

BUDGET 2023-2024



SC21105 ANTI-CORRUPTION ESTABLISHMENT

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21105 (105)
Anti-corruption Establishment
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi	714	674,205,000	667,288,800	696,067,000	97,257,000	793,324,000
Hyderabad	249	265,443,000	144,002,700	240,278,000	7,131,000	247,409,000
Sukkur	185	173,558,000	158,520,500	187,396,000	8,642,000	196,038,000
Larkana	159	155,043,000	99,843,000	133,005,000	7,048,000	140,053,000
Jamshoro	64	61,043,000	51,351,000	54,109,000	6,390,000	60,499,000
Mirpurkhas	62	44,866,000	42,912,000	35,735,000	5,362,000	41,097,000
Benazirabad	58	50,844,000	40,973,000	37,988,000	6,260,000	44,248,000
Tando Muhammad Khan	20	6,939,000	4,861,000	5,780,000	180,000	5,960,000
Tando Allahyar	19	9,472,000	7,089,000	7,798,000	159,000	7,957,000
Sujawal	19	10,380,000	7,871,000	8,849,000		8,849,000
Matiali	18	7,888,000	8,843,000	7,006,000	173,000	7,179,000
Khairpur	11	4,872,000	5,755,000	5,093,000	449,000	5,542,000
Ghotki	11	3,782,000	3,436,000	3,374,000	444,000	3,818,000
Umerkot	11	9,736,000	8,085,000	8,222,000	215,000	8,437,000
Kashmore	10	6,842,000	3,952,000	5,537,000	392,000	5,929,000
Shahdad Kot - Kamber	10	6,144,000	3,925,000	6,100,000	242,000	6,342,000
Badin	6	2,452,000	1,814,000	2,079,000		2,079,000
Tharparkar@Mithi	6	2,118,000	1,752,000	2,074,000		2,074,000
Thatta	6	3,279,000	1,871,000	2,689,000		2,689,000
Sanghar	5	1,161,000	1,059,000	1,147,000		1,147,000
Jacobabad	4	1,732,000	1,191,000	1,282,000	463,000	1,745,000
Nausheroferoze	3	760,000	728,000	1,552,000		1,552,000
Shikarpur	3	725,000	733,000	959,000		959,000
Dadu	3	2,089,000	1,380,000	1,725,000		1,725,000
TOTAL	1,656	1,505,373,000	1,269,236,000	1,455,844,000	140,807,000	1,596,651,000

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	Rs
Charged:	0
Voted:	1,596,651,000
Total:	1,596,651,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	126,663,000	115,620,500	151,009,000
032108 ECONOMIC CRIME INVESTIGATION	1,378,710,000	1,153,615,500	1,445,642,000
TOTAL	1,505,373,000	1,269,236,000	1,596,651,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BI0562	CIRCLE OFFICE ACE BADIN	2,452,000	1,814,000	2,079,000
DD0371	CIRCLE OFFICE ACE DADU	2,089,000	1,380,000	1,725,000
HB0628	CIRCLE OFFICE ACE HYDERABAD	1,834,000	1,718,000	1,545,000
JK0239	CIRCLE OFFICE ACE JACOBABAD	1,732,000	1,191,000	1,745,000
KX0589	CIRCLE OFFICE ACE KHAIRPUR	2,484,000	3,450,000	2,968,000
KX0590	CIRCLE OFFICE ACE THARI MIRWAH	2,388,000	2,305,000	2,574,000
LN0458	CIRCLE OFFICE ACE LARKANA	1,398,000	1,096,000	1,151,000
MP0448	CIRCLE OFFICE ACE MIRPURKHAS	725,000	828,000	997,000
MX0349	CIRCLE OFFICE ACE MITHI	2,118,000	1,752,000	2,074,000
NX0351	CIRCLE OFFICE ACE NOSHERO FEROZE	760,000	728,000	1,552,000
SB0420	CIRCLE OFFICE ACE BENAIZIRABAD	762,000	728,000	986,000
SN0410	CIRCLE OFFICE ACE SANGHAR	1,161,000	1,059,000	1,147,000
SQ0354	CIRCLE OFFICE ACE SHIKARPUR	725,000	733,000	959,000
SY0461	CIRCLE OFFICE ACE SUKKUAR	898,000	891,000	1,179,000
TX0377	CIRCLE OFFICE ACE THATTA	3,279,000	1,871,000	2,689,000
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)	3,782,000	3,436,000	3,818,000
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)	235,380,000	117,183,700	202,139,000
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)	28,229,000	25,101,000	43,725,000
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)	9,765,000	6,877,000	7,709,000
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO	51,278,000	44,474,000	52,790,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)	6,842,000	3,952,000	5,929,000
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)	176,716,000	171,247,000	208,464,600
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)	39,646,000	40,363,500	44,589,000
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)	137,247,000	120,103,000	158,537,000
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI	51,866,000	47,739,000	49,093,600
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI	44,819,000	49,322,000	65,446,000
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)	189,738,000	203,800,100	228,365,800
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI	4,904,000	8,838,000	7,933,000
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI	5,211,000	4,258,000	4,870,000
KQ2095	CIRCLE OFFICE ACE WEST KARACHI	4,300,000	2,982,200	4,513,000
KQ2096	CIRCLE OFFICE ACE EAST KARACHI	7,025,000	5,008,000	8,154,000
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI	9,205,000	11,904,000	9,545,000
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI	3,528,000	1,724,000	3,813,000
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)	127,472,000	78,912,000	111,616,000
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)	26,173,000	19,835,000	27,286,000
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)	4,388,000	3,811,000	4,403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)	39,753,000	38,273,000	35,697,000
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)	7,888,000	8,843,000	7,179,000
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD	50,082,000	40,245,000	43,262,000
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL	10,380,000	7,871,000	8,849,000
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)	28,227,000	26,510,000	31,006,000
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)	144,433,000	131,119,500	163,853,000
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)	6,939,000	4,861,000	5,960,000
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)	9,472,000	7,089,000	7,957,000
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)	9,736,000	8,085,000	8,437,000
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)	6,144,000	3,925,000	6,342,000
TOTAL		1,505,373,000	1,269,236,000	1,596,651,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,361,635,000</u>	<u>1,131,943,000</u>	<u>1,455,844,000</u>
A011	PAY	<u>397,168,000</u>	<u>458,785,000</u>	<u>418,643,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>123,713,000</u>	<u>146,245,000</u>	<u>131,154,000</u>
A01101	Basic Pay Of Officer	122,362,000	144,716,000	129,476,000
A01102	Personal pay	983,000	1,146,000	1,205,000
A01103	Special pay	137,000	242,000	242,000
A01105	Qualification Pay	153,000	63,000	153,000
A01150	Others	78,000	78,000	78,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>273,455,000</u>	<u>312,540,000</u>	<u>287,489,000</u>
A01151	Basic Pay Other Staff	272,590,000	311,363,000	286,223,000
A01152	Personal pay	843,000	1,149,000	1,238,000
A01153	Special pay	22,000	28,000	28,000
A012	ALLOWANCES	<u>964,467,000</u>	<u>673,158,000</u>	<u>1,037,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>927,592,000</u>	<u>631,782,000</u>	<u>996,562,000</u>
A01201	Senior Post Allowance	145,000	150,000	173,000
A01202	House Rent Allowance	45,100,400	31,496,000	77,123,000
A01203	Conveyance Allowance	51,650,600	29,832,000	51,844,000
A01207	Washing Allowance	450,000	220,000	450,000
A01208	Dress Allowance	876,000	789,000	888,000
A01209	Special Additional Allowance	15,000	24,000	24,000
A0120D	Integrated Allowance	931,000	758,000	971,000
A0120K	Special Judicial Allowance	5,436,000	23,546,000	23,546,000
A0120N	Special allowances @ 20% of basic pay for Secretar	16,185,000	14,124,000	16,484,000
A0120Q	Fixed Daily Allowance	1,511,000	1,495,000	1,511,000
A0120R	Prison Allowance	58,000	58,000	58,000
A0120X	Ad - hoc Allowance - 2010	617,000	2,000	
A01210	Risk Allowance	2,149,000	2,137,000	2,149,000
A01216	Qualification Allowance	393,000	242,000	401,000
A01217	Medical Allowance	26,170,200	16,526,000	26,279,000
A0121A	Ad - hoc Allowance - 2011	105,000	3,000	
A0121M	Adhoc Relief Allowance - 2012	47,000		
A0121N	Personal Allowance		1,000	
A0121T	Adhoc Relief Allowance 2013	7,178,800	19,000	
A0121Z	Adhoc Relief Allowance - 2014	7,000		
A01224	Entertainment Allowance	116,000	89,000	116,000
A01226	Computer Allowance	149,000	131,000	149,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01228	Orderly Allowance	2,007,000	2,087,000	2,175,000
A0122C	Adhoc Relief Allowance - 2015	8,240,500	24,100	
A0122M	Adhoc Relief Allowance 2016	35,685,600	116,700	
A0122N	Special Conveyance Allowance to Disbale Employees	114,000	114,000	114,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017	71,978,600	367,000	
A01233	Unattractive Area Allowance	123,000	116,000	155,000
A01235	Secretariat Allowance	12,470,000	17,338,000	35,338,000
A01236	Deputation Allowance	1,103,000	931,000	1,117,000
A01238	Charge Allowance	101,000	124,000	124,000
A01239	Special Allowance	386,793,000	246,017,700	389,721,000
A0123B	Fixed Anti Corruption Allowance		127,000	
A0123E	Executive Allowance	15,002,000	35,545,000	35,545,000
A0123G	Ad-hoc Relief Allowance-2018	34,825,100	206,000	
A0123P	Ad-hoc Relief A 2019	45,940,600	293,000	
A0123X	Adhoc Relief Allowance-2020	30,914,400	157,500	
A01241	Utility allowance for electricity	14,894,000	19,839,000	20,491,000
A01244	Adhoc Relief	34,000	2,000	
A01248	Judicial Allowance	2,152,000	1,494,000	2,152,000
A0124F	Adhoc Relief Allowance-2021	64,434,200	197,000	
A0124R	Ad-Hoc Relief Allowance-2022		44,659,000	79,896,000
A0124S	Differential Allowance		98,911,000	62,742,000
A01260	Ration Allowance	806,000	788,000	806,000
A01270	Others	40,684,000	40,684,000	164,018,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>36,875,000</u>	<u>41,376,000</u>	<u>40,639,000</u>
A01271	Overtime Allowance	203,000	129,000	203,000
A01273	Honoraria	200,000	4,200,000	200,000
A01274	Medical Charges	11,294,000	11,369,000	11,992,000
A01289	Teaching Allowance	10,000	10,000	10,000
A01299	Others	25,168,000	25,668,000	28,234,000
A03	TOTAL OPERATING EXPENSES	<u>104,946,000</u>	<u>97,234,000</u>	<u>115,657,000</u>
A032	COMMUNICATIONS	<u>6,320,000</u>	<u>6,320,000</u>	<u>6,632,000</u>
A03201	Postage and Telegraph	1,022,000	1,022,000	1,072,000
A03202	Telephone and Trunk call	5,107,000	5,107,000	5,360,000
A03205	Courier and Pilot Service	191,000	191,000	200,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A033	UTILITIES	<u>17,385,000</u>	<u>2,607,000</u>	<u>19,125,000</u>
A03301	Gas	89,000	89,000	98,000
A03302	Water	133,000	133,000	146,000
A03303	Electricity	17,163,000	2,385,000	18,881,000
A034	OCCUPANCY COSTS	<u>5,727,000</u>	<u>9,237,000</u>	<u>6,182,000</u>
A03402	Rent for Office Building	4,551,000	8,061,000	5,006,000
A03407	Rates and Taxes	1,176,000	1,176,000	1,176,000
A038	TRAVEL & TRANSPORTATION	<u>25,354,000</u>	<u>28,172,000</u>	<u>30,570,000</u>
A03805	Travelling Allowance	7,954,000	7,954,000	7,954,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	17,390,000	20,208,000	22,606,000
A03808	Conveyance Charges	10,000	10,000	10,000
A039	GENERAL	<u>50,160,000</u>	<u>50,898,000</u>	<u>53,148,000</u>
A03901	Stationery	4,760,000	5,031,000	5,000,000
A03902	Printing and Publication	3,209,000	3,263,000	3,209,000
A03903	Conference/Seminars/Workshops/	5,513,000	5,513,000	5,513,000
A03905	Newspapers Periodicals and Books	1,417,000	1,417,000	1,489,000
A03906	Uniforms and Protective Clothing	2,661,000	2,661,000	2,795,000
A03914	Secret Service Expenditure	21,842,000	21,842,000	22,936,000
A03917	Law Charges	3,150,000	3,150,000	3,150,000
A03919	Payments to other for Service Rendered	1,472,000	1,472,000	2,519,000
A03953	Investigation Cost	4,011,000	4,011,000	4,412,000
A03970	Others	2,125,000	2,538,000	2,125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,372,000</u>	<u>2,372,000</u>	<u>2,609,000</u>
A052	GRANTS-DOMESTIC	<u>2,372,000</u>	<u>2,372,000</u>	<u>2,609,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	2,372,000	2,372,000	2,609,000
A09	TOTAL PHYSICAL ASSETS	<u>25,341,000</u>	<u>25,341,000</u>	<u>10,909,000</u>
A092	COMPUTER EQUIPMENT	<u>834,000</u>	<u>834,000</u>	<u>4,256,000</u>

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			BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
			Rs	Rs	Rs
SUMMARY					
OBJECT					
A09201	Hardware		834,000	834,000	4,256,000
A095	PURCHASE OF TRANSPORT		<u>23,307,000</u>	<u>23,307,000</u>	
A09501	Transport		23,307,000	23,307,000	
A096	PURCHASE OF PLANT & MACHINERY		<u>1,200,000</u>	<u>1,200,000</u>	<u>4,853,000</u>
A09601	Plant and Machinery		1,200,000	1,200,000	4,853,000
A097	PURCHASE FURNITURE & FIXTURE				<u>1,800,000</u>
A09701	Furniture and fixtures				1,800,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,079,000</u>	<u>12,346,000</u>	<u>11,632,000</u>
A130	TRANSPORT		<u>4,130,000</u>	<u>4,640,000</u>	<u>4,339,000</u>
A13001	Transport		4,130,000	4,640,000	4,339,000
A131	MACHINERY AND EQUIPMENT		<u>3,800,000</u>	<u>4,320,000</u>	<u>3,989,000</u>
A13101	Machinery and Equipment		3,800,000	4,320,000	3,989,000
A132	FURNITURE AND FIXTURE		<u>3,123,000</u>	<u>3,360,000</u>	<u>3,278,000</u>
A13201	Furniture and Fixture		3,123,000	3,360,000	3,278,000
A137	COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		13,000	13,000	13,000
A13702	Software		13,000	13,000	13,000
NET TOTAL			1,505,373,000	1,269,236,000	1,596,651,000

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	139			139	20,915,000
02	16			16	2,585,000
03	10			10	2,117,000
04	55			55	10,547,000
05	508			508	99,558,000
07	177			177	40,708,000
08	1			1	105,000
09	104			104	22,938,000
10	3			3	1,176,000
11	101			101	22,158,000
12	26			26	6,971,000
13	4			4	1,191,000
14	218			218	55,254,000
16	157			157	62,493,000
17	102			102	43,311,000
18	21			21	11,283,000
19	7			7	3,548,000
20	6			6	7,670,000
21	1			1	1,171,000
TOTAL	1656			1656	415,699,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,915,000</u>	<u>24,161,000</u>	<u>42,235,000</u>
A011	TOTAL PAY		16	16	<u>5,963,000</u>	<u>8,120,000</u>	<u>6,255,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,556,000</u>	<u>4,839,000</u>	<u>3,729,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,458,000</u>	<u>4,786,000</u>	<u>3,631,000</u>
S155	SPJUDGE-CUM-ENQUERY OFFICER	(BPS-20)	1	1	1,500,000		1,575,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,100,000		1,155,000
A119	ASSISTANT	(BPS-16)	1	1	858,000	4,786,000	901,000
A01102	Personal pay				98,000	53,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,407,000</u>	<u>3,281,000</u>	<u>2,526,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,407,000</u>	<u>3,281,000</u>	<u>2,526,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	347,000	3,281,000	364,000
S181	STENOGRAPHER	(BPS-14)	1	1	307,000		322,000
J053	JUNIOR CLERK	(BPS-11)	2	2	183,000		192,000
R012	READER	(BPS-10)	1	1	236,000		248,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	118,000		124,000
D111	DESPATCH RIDER	(BPS-04)	1	1	465,000		488,000
D161	DRIVER	(BPS-04)	1	1	140,000		147,000
A084	AHALMAD	(BPS-03)	1	1	88,000		92,000
N003	NAIB QASID	(BPS-01)	3	3	238,000		250,000
S008	SANITARY WORKER	(BPS-01)	1	1	285,000		299,000
A012	TOTAL ALLOWANCES				<u>20,952,000</u>	<u>16,041,000</u>	<u>35,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,262,000</u>	<u>15,351,000</u>	<u>35,290,000</u>
A01201	Senior Post Allowance				19,000	17,000	19,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A01202	House Rent Allowance			713,000	597,000	713,000
A01203	Conveyance Allowance			556,000	488,000	556,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A0120K	Special Judicial Allowance			1,782,000	4,927,000	4,927,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,175,000	820,000	1,175,000
A01217	Medical Allowance			676,000	311,000	676,000
A0121T	Adhoc Relief Allowance 2013			61,000		
A01224	Entertainment Allowance			20,000	9,000	20,000
A01228	Orderly Allowance			357,000	313,000	357,000
A0122C	Adhoc Relief Allowance - 2015			153,000		
A0122M	Adhoc Relief Allowance 2016			402,000		
A0122Y	Ad-hoc Relief Allowance 2017			894,000		
A01236	Deputation Allowance			171,000	150,000	171,000
A01239	Special Allowance			6,881,000	2,384,000	6,881,000
A0123B	Fixed Anti Corruption Allowance				127,000	
A0123G	Ad-hoc Relief Allowance-2018			596,000		
A0123P	Ad-hoc Relief A 2019			894,000		
A0123X	Adhoc Relief Allowance-2020			456,000		
A01241	Utility allowance for electricity			2,135,000	1,821,000	2,135,000
A01248	Judicial Allowance			473,000	386,000	473,000
A0124F	Adhoc Relief Allowance-2021			1,253,000		
A0124R	Ad-Hoc Relief Allowance-2022				754,000	3,792,000
A0124S	Differential Allowance				1,652,000	10,000,000
A01270	Others			<u>587,000</u>	<u>587,000</u>	<u>3,387,000</u>
1	Other			587,000		3,387,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>690,000</u>	<u>690,000</u>	<u>690,000</u>
A01274	Medical Charges			690,000	690,000	690,000
A03	TOTAL OPERATING EXPENSES			<u>1,231,000</u>	<u>857,000</u>	<u>1,403,000</u>
A032	TOTAL COMMUNICATIONS			<u>184,000</u>	<u>184,000</u>	<u>193,000</u>
A03201	Postage and Telegraph			22,000	22,000	23,000
A03202	Telephone and Trunk call			162,000	162,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A033	TOTAL UTILITIES			<u>374,000</u>		<u>411,000</u>
A03303	Electricity			374,000		411,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>464,000</u>	<u>464,000</u>	<u>582,000</u>
A03805	Travelling Allowance			70,000	70,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	512,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>209,000</u>	<u>217,000</u>
A03901	Stationery			90,000	90,000	95,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			51,000	51,000	54,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
1	Others			43,000		43,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A130	TOTAL TRANSPORT			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A13001	Transport			43,000	43,000	45,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			23,000	23,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
ANTI-CORRUPTION COURTS HYDERABAD (VOTED)				28,229,000	25,101,000	43,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,354,000</u>	<u>38,517,500</u>	<u>41,658,000</u>
A011	TOTAL PAY		25	25	<u>7,659,000</u>	<u>12,371,000</u>	<u>8,038,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,809,000</u>	<u>2,714,000</u>	<u>2,949,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,809,000</u>	<u>2,714,000</u>	<u>2,949,000</u>
S155	SPJUDGE-CUM-ENQURY OFFICER	(BPS-20)	1	1	956,000		1,004,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	385,000		404,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	321,000		337,000
A020	ACCOUNTANT	(BPS-16)	1	1	300,000		315,000
A119	ASSISTANT	(BPS-16)	1	1	247,000	2,714,000	259,000
R012	READER	(BPS-16)	1	1	300,000		315,000
S181	STENOGRAPHER	(BPS-16)	1	1	300,000		315,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,850,000</u>	<u>9,657,000</u>	<u>5,089,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,787,000</u>	<u>9,594,000</u>	<u>5,026,000</u>
A132	ASSISTANT ACCOUNTANT	(BPS-14)	1	1	124,000		130,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,500,000	9,594,000	1,575,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	300,000		315,000
J053	JUNIOR CLERK	(BPS-11)	2	2	500,000		525,000
R022	RECORD KEEPER	(BPS-11)	1	1	300,000		315,000
D161	DRIVER	(BPS-07)	1	1	300,000		315,000
D003	DAFTARI	(BPS-05)	1	1	300,000		315,000
D111	DESPATCH RIDER	(BPS-05)	1	1	163,000		171,000
C089	CHOWKIDAR	(BPS-03)	2	2	500,000		525,000
N003	NAIB QASID	(BPS-03)	3	3	500,000		525,000
S261	SWEEPER	(BPS-03)	1	1	300,000		315,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A01152	Personal pay			63,000	63,000	63,000
A012	TOTAL ALLOWANCES			<u>29,695,000</u>	<u>26,146,500</u>	<u>33,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,302,000</u>	<u>25,753,500</u>	<u>33,226,000</u>
A01201	Senior Post Allowance			19,000	19,000	19,000
A01202	House Rent Allowance			947,000	1,031,000	1,031,000
A01203	Conveyance Allowance			690,000	723,000	723,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			26,000	26,000	26,000
A0120K	Special Judicial Allowance			1,636,000	8,873,000	8,873,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,041,000	246,000	1,041,000
A01216	Qualification Allowance			71,000	18,000	71,000
A01217	Medical Allowance			446,000	411,000	446,000
A0121T	Adhoc Relief Allowance 2013			133,000		
A01224	Entertainment Allowance			19,000	9,000	19,000
A01228	Orderly Allowance			357,000	357,000	357,000
A0122C	Adhoc Relief Allowance - 2015			117,000		
A0122M	Adhoc Relief Allowance 2016			597,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,170,000	50,000	
A01236	Deputation Allowance			171,000	180,000	180,000
A01239	Special Allowance			14,004,000	5,789,000	14,004,000
A0123G	Ad-hoc Relief Allowance-2018			780,000	31,000	
A0123P	Ad-hoc Relief A 2019			1,170,000	36,000	
A0123X	Adhoc Relief Allowance-2020			758,000	16,500	
A01241	Utility allowance for electricity			2,300,000	2,864,000	2,864,000
A01248	Judicial Allowance			450,000	441,000	450,000
A0124F	Adhoc Relief Allowance-2021			1,638,000	15,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,200,000	1,260,000
A0124S	Differential Allowance				2,656,000	
A01270	Others			<u>760,000</u>	<u>760,000</u>	<u>1,860,000</u>
1	Other			760,000		1,860,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>393,000</u>	<u>393,000</u>	<u>394,000</u>
A01271	Overtime Allowance			29,000	29,000	29,000
A01274	Medical Charges			354,000	354,000	354,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A01299	Others			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
1	Others					11,000
A03	TOTAL OPERATING EXPENSES			<u>2,147,000</u>	<u>1,701,000</u>	<u>2,454,000</u>
A032	TOTAL COMMUNICATIONS			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A03201	Postage and Telegraph			35,000	35,000	37,000
A03202	Telephone and Trunk call			188,000	188,000	197,000
A033	TOTAL UTILITIES			<u>746,000</u>		<u>821,000</u>
A03303	Electricity			746,000		821,000
A034	TOTAL OCCUPANCY COSTS			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03407	Rates and Taxes			54,000	54,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>726,000</u>	<u>926,000</u>	<u>923,000</u>
A03805	Travelling Allowance			59,000	59,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			657,000	857,000	854,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>398,000</u>	<u>498,000</u>	<u>422,000</u>
A03901	Stationery			95,000	145,000	100,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			30,000	30,000	32,000
A03919	Payments to other for Service Rendered			<u>144,000</u>	<u>144,000</u>	<u>158,000</u>
1	Others					158,000
A03970	Others			<u>44,000</u>	<u>94,000</u>	<u>44,000</u>
1	Others			44,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A09	TOTAL PHYSICAL ASSETS					<u>325,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>325,000</u>
A09601	Plant and Machinery					<u>325,000</u>
400	5 Night Vision CCTV Cameras (Installment and Service)					325,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>145,000</u>	<u>152,000</u>
A130	TOTAL TRANSPORT			<u>85,000</u>	<u>85,000</u>	<u>89,000</u>
A13001	Transport			85,000	85,000	89,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			43,000	43,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
ANTI-CORRUPTION COURTS KARACHI (VOTED)				39,646,000	40,363,500	44,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,870,000</u>	<u>18,737,000</u>	<u>25,818,000</u>
A011	TOTAL PAY		13	13	<u>5,249,000</u>	<u>6,134,000</u>	<u>5,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,205,000</u>	<u>3,216,000</u>	<u>2,310,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,096,000</u>	<u>3,121,000</u>	<u>2,201,000</u>
S155	SPJUDGE-CUM-ENQUERY OFFICER	(BPS-20)	1	1	2,096,000		2,201,000
A119	ASSISTANT	(BPS-16)				3,121,000	
A01102	Personal pay				98,000	84,000	98,000
A01105	Qualification Pay				11,000	11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,044,000</u>	<u>2,918,000</u>	<u>3,195,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,009,000</u>	<u>2,883,000</u>	<u>3,160,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	412,000	2,883,000	433,000
S181	STENOGRAPHER	(BPS-14)	1	1	299,000		314,000
J053	JUNIOR CLERK	(BPS-11)	2	2	429,000		450,000
R012	READER	(BPS-10)	1	1	445,000		467,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	159,000		167,000
D161	DRIVER	(BPS-04)	1	1	276,000		290,000
A084	AHALMAD	(BPS-03)	1	1	306,000		321,000
N003	NAIB QASID	(BPS-01)	2	2	493,000		518,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		200,000
A01152	Personal pay				35,000	35,000	35,000
A012	TOTAL ALLOWANCES				<u>19,621,000</u>	<u>12,603,000</u>	<u>20,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,365,000</u>	<u>12,347,000</u>	<u>20,057,000</u>
A01201	Senior Post Allowance				38,000	17,000	38,000
A01202	House Rent Allowance				571,000	419,000	571,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)					
A01203	Conveyance Allowance			331,000	201,000	331,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A0120K	Special Judicial Allowance			336,000	3,792,000	3,792,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,096,000	886,000	2,096,000
A01216	Qualification Allowance			66,000	36,000	66,000
A01217	Medical Allowance			227,000	165,000	227,000
A0121T	Adhoc Relief Allowance 2013			78,000		
A01224	Entertainment Allowance			10,000	8,000	10,000
A01228	Orderly Allowance			357,000	313,000	357,000
A0122C	Adhoc Relief Allowance - 2015			78,000		
A0122M	Adhoc Relief Allowance 2016			397,000		
A0122Y	Ad-hoc Relief Allowance 2017			774,000		
A01236	Deputation Allowance			355,000	190,000	355,000
A01239	Special Allowance			9,017,000	2,645,000	9,017,000
A0123G	Ad-hoc Relief Allowance-2018			516,000		
A0123P	Ad-hoc Relief A 2019			725,000		
A0123X	Adhoc Relief Allowance-2020			420,000		
A01241	Utility allowance for electricity			1,114,000	975,000	1,114,000
A01248	Judicial Allowance			394,000	320,000	394,000
A0124F	Adhoc Relief Allowance-2021			1,015,000		
A0124R	Ad-Hoc Relief Allowance-2022				605,000	635,000
A0124S	Differential Allowance				1,321,000	
A01270	Others			<u>430,000</u>	<u>430,000</u>	<u>1,030,000</u>
1	Other			430,000		1,030,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A01274	Medical Charges			256,000	256,000	256,000
A03	TOTAL OPERATING EXPENSES			<u>1,215,000</u>	<u>1,010,000</u>	<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>189,000</u>	<u>189,000</u>	<u>199,000</u>
A03201	Postage and Telegraph			18,000	18,000	19,000
A03202	Telephone and Trunk call			171,000	171,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)					
A033	TOTAL UTILITIES			<u>205,000</u>		<u>226,000</u>
A03303	Electricity			205,000		226,000
A034	TOTAL OCCUPANCY COSTS			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03407	Rates and Taxes			32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>479,000</u>	<u>479,000</u>	<u>597,000</u>
A03805	Travelling Allowance			85,000	85,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	512,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>322,000</u>
A03901	Stationery			112,000	112,000	118,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			110,000	110,000	116,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1	Others			53,000		53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A130	TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A13001	Transport			47,000	47,000	49,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			24,000	24,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LN0004	ANTICORRUPTION COURTS LARKANA (Voted)					
ANTICORRUPTION COURTS LARKANA (Voted)				26,173,000	19,835,000	27,286,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,192,000</u>	<u>2,804,000</u>	<u>3,039,000</u>
A011	TOTAL PAY		10	10	<u>1,721,000</u>	<u>1,721,000</u>	<u>1,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>736,000</u>	<u>736,000</u>	<u>773,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>736,000</u>	<u>736,000</u>	<u>773,000</u>
S155	SPJUDGE-CUM-ENQUERY OFFICER	(BPS-20)	1	1	736,000		773,000
A119	ASSISTANT	(BPS-16)				736,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>985,000</u>	<u>985,000</u>	<u>1,036,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>985,000</u>	<u>985,000</u>	<u>1,036,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	91,000	985,000	96,000
S181	STENOGRAPHER	(BPS-14)	1	1	326,000		342,000
J053	JUNIOR CLERK	(BPS-11)	1	1	91,000		96,000
R012	READER	(BPS-08)	1	1	100,000		105,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	91,000		96,000
D161	DRIVER	(BPS-04)	1	1	80,000		84,000
A084	AHALMAD	(BPS-03)	1	1	84,000		88,000
C089	CHOWKIDAR	(BPS-01)	1	1	31,000		33,000
N003	NAIB QASID	(BPS-01)	1	1	91,000		96,000
A012	TOTAL ALLOWANCES				<u>1,471,000</u>	<u>1,083,000</u>	<u>1,230,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,377,000</u>	<u>989,000</u>	<u>1,136,000</u>
A01201	Senior Post Allowance				17,000	17,000	17,000
A01202	House Rent Allowance				317,000	317,000	317,000
A01207	Washing Allowance				85,000	85,000	85,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				105,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)					
A01224	Entertainment Allowance			10,000	10,000	10,000
A01228	Orderly Allowance			32,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015			126,000		
A0122M	Adhoc Relief Allowance 2016			157,000		
A01241	Utility allowance for electricity			193,000	193,000	193,000
A01248	Judicial Allowance			10,000	10,000	10,000
A01270	Others			<u>173,000</u>	<u>173,000</u>	<u>320,000</u>
1	Other			173,000		320,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges			94,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>1,196,000</u>	<u>1,007,000</u>	<u>1,364,000</u>
A032	TOTAL COMMUNICATIONS			<u>151,000</u>	<u>151,000</u>	<u>159,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			135,000	135,000	142,000
A033	TOTAL UTILITIES			<u>189,000</u>		<u>208,000</u>
A03303	Electricity			189,000		208,000
A034	TOTAL OCCUPANCY COSTS			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03407	Rates and Taxes			34,000	34,000	34,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>553,000</u>	<u>553,000</u>	<u>683,000</u>
A03805	Travelling Allowance			119,000	119,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			434,000	434,000	564,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>280,000</u>
A03901	Stationery			114,000	114,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)					
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			89,000	89,000	93,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1	Others			19,000		19,000
ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)				4,388,000	3,811,000	4,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,354,000</u>	<u>23,057,000</u>	<u>26,872,000</u>
A011	TOTAL PAY		16	16	<u>5,787,000</u>	<u>8,213,000</u>	<u>6,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,384,000</u>	<u>4,357,000</u>	<u>2,525,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,266,000</u>	<u>4,211,000</u>	<u>2,379,000</u>
S155	SPJUDGE-CUM-ENQUERY OFFICER	(BPS-20)	1	1	1,142,000		1,199,000
S236	SUPERINTENDENT	(BPS-17)	1	1	875,000		919,000
A119	ASSISTANT	(BPS-16)	1	1	249,000	4,211,000	261,000
A01102	Personal pay				118,000	146,000	146,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,403,000</u>	<u>3,856,000</u>	<u>3,573,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,403,000</u>	<u>3,856,000</u>	<u>3,573,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	307,000	3,856,000	322,000
S181	STENOGRAPHER	(BPS-14)	1	1	270,000		284,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	525,000		551,000
J053	JUNIOR CLERK	(BPS-11)	2	2	450,000		473,000
R012	READER	(BPS-10)	1	1	439,000		461,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	194,000		204,000
D161	DRIVER	(BPS-04)	1	1	145,000		152,000
A084	AHALMAD	(BPS-03)	1	1	239,000		251,000
C089	CHOWKIDAR	(BPS-01)	1	1	246,000		258,000
N003	NAIB QASID	(BPS-01)	2	2	323,000		339,000
S261	SWEEPER	(BPS-01)	1	1	265,000		278,000
A012	TOTAL ALLOWANCES				<u>18,567,000</u>	<u>14,844,000</u>	<u>20,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,491,000</u>	<u>14,768,000</u>	<u>20,698,000</u>
A01201	Senior Post Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
A01202	House Rent Allowance			660,400	449,000	660,000
A01203	Conveyance Allowance			433,300	361,000	433,000
A01207	Washing Allowance			15,000	15,000	15,000
A0120D	Integrated Allowance			29,000	19,000	29,000
A0120K	Special Judicial Allowance			1,682,000	5,617,000	5,617,000
A0120N	Special allowances @ 20% of basic pay for Secretar			673,000	972,000	972,000
A0120X	Ad - hoc Allowance - 2010			10,000		
A01217	Medical Allowance			288,500	272,000	289,000
A0121T	Adhoc Relief Allowance 2013			72,000		
A01224	Entertainment Allowance			11,000	10,000	11,000
A01228	Orderly Allowance			196,000	357,000	357,000
A0122C	Adhoc Relief Allowance - 2015			75,600		
A0122M	Adhoc Relief Allowance 2016			411,600		
A0122Y	Ad-hoc Relief Allowance 2017			801,600		
A01236	Deputation Allowance			166,000	171,000	171,000
A01239	Special Allowance			7,570,000	1,557,000	7,570,000
A0123G	Ad-hoc Relief Allowance-2018			538,100		
A0123P	Ad-hoc Relief A 2019			717,600		
A0123X	Adhoc Relief Allowance-2020			490,100		
A01241	Utility allowance for electricity			1,307,000	1,500,000	1,500,000
A01248	Judicial Allowance			815,000	327,000	815,000
A0124F	Adhoc Relief Allowance-2021			972,200		
A0124R	Ad-Hoc Relief Allowance-2022				819,000	860,000
A0124S	Differential Allowance				1,766,000	
A01270	Others			<u>537,000</u>	<u>537,000</u>	<u>1,380,000</u>
1	Other			537,000		1,380,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A01299	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others					2,000
A03	TOTAL OPERATING EXPENSES			<u>3,769,000</u>	<u>3,349,000</u>	<u>4,025,000</u>
A032	TOTAL COMMUNICATIONS			<u>212,000</u>	<u>212,000</u>	<u>223,000</u>
A03201	Postage and Telegraph			41,000	41,000	43,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
A03202	Telephone and Trunk call			171,000	171,000	180,000
A033	TOTAL UTILITIES			<u>660,000</u>		<u>726,000</u>
A03303	Electricity			660,000		726,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,697,000</u>	<u>2,897,000</u>	<u>2,870,000</u>
A03805	Travelling Allowance			2,120,000	2,120,000	2,120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			577,000	777,000	750,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>240,000</u>	<u>206,000</u>
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			32,000	32,000	32,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03970	Others			<u>53,000</u>	<u>93,000</u>	<u>53,000</u>
1	Others			53,000		53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>109,000</u>
A130	TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A13001	Transport			61,000	61,000	64,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
ANTI-CORRUPTION COURTS SUKKUR (VOTED)				28,227,000	26,510,000	31,006,000

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
BI0562	CIRCLE OFFICE ACE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,452,000</u>	<u>1,814,000</u>	<u>2,079,000</u>
A011	TOTAL PAY		6	6	<u>762,000</u>	<u>773,000</u>	<u>801,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>762,000</u>	<u>773,000</u>	<u>801,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>762,000</u>	<u>773,000</u>	<u>801,000</u>
S053	SENIOR CLERK (BPS-14)					773,000	
S224	SUB INSPECTOR (BPS-14)		1	1	167,000		175,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		1	1	130,000		137,000
H032	HEAD CONSTABLE (BPS-07)		1	1	130,000		137,000
C157	CONSTABLE (BPS-05)		1	1	121,000		127,000
C158	CONSTABLE DRIVERS (BPS-05)		1	1	112,000		118,000
S008	SANITARY WORKER (BPS-01)		1	1	102,000		107,000
A012	TOTAL ALLOWANCES				<u>1,690,000</u>	<u>1,041,000</u>	<u>1,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,630,000</u>	<u>981,000</u>	<u>1,212,000</u>
A01202	House Rent Allowance				131,000	44,000	131,000
A01203	Conveyance Allowance				162,000	55,000	162,000
A01217	Medical Allowance				109,000	39,000	109,000
A0121T	Adhoc Relief Allowance 2013				12,000		
A0122C	Adhoc Relief Allowance - 2015				80,000		
A0122M	Adhoc Relief Allowance 2016				69,000		
A0122Y	Ad-hoc Relief Allowance 2017				87,000		
A01239	Special Allowance				579,000	514,000	579,000
A0123G	Ad-hoc Relief Allowance-2018				58,000		
A0123P	Ad-hoc Relief A 2019				87,000		
A0123X	Adhoc Relief Allowance-2020				58,000		
A0124F	Adhoc Relief Allowance-2021				122,000		
A0124R	Ad-Hoc Relief Allowance-2022					77,000	81,000
A0124S	Differential Allowance					176,000	
A01270	Others				<u>76,000</u>	<u>76,000</u>	<u>150,000</u>
1	Other				76,000		150,000

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
BI0562	CIRCLE OFFICE ACE BADIN					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A01299	Others			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
1	Others					66,000
CIRCLE OFFICE ACE BADIN				2,452,000	1,814,000	2,079,000

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
DD0371	CIRCLE OFFICE ACE DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,089,000</u>	<u>1,380,000</u>	<u>1,725,000</u>
A011	TOTAL PAY	3	3	<u>577,000</u>	<u>514,000</u>	<u>606,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>577,000</u>	<u>514,000</u>	<u>606,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>577,000</u>	<u>514,000</u>	<u>606,000</u>
S053	SENIOR CLERK (BPS-14)				514,000	
H032	HEAD CONSTABLE (BPS-07)	1	1	237,000		249,000
C157	CONSTABLE (BPS-05)	1	1	222,000		233,000
C158	CONSTABLE DRIVERS (BPS-05)	1	1	118,000		124,000
A012	TOTAL ALLOWANCES			<u>1,512,000</u>	<u>866,000</u>	<u>1,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,433,000</u>	<u>787,000</u>	<u>1,032,000</u>
A01202	House Rent Allowance			66,000	11,000	66,000
A01203	Conveyance Allowance			78,000	24,000	78,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			144,000	17,000	144,000
A0121T	Adhoc Relief Allowance 2013			12,000		
A0122C	Adhoc Relief Allowance - 2015			40,000		
A0122M	Adhoc Relief Allowance 2016			42,000		
A0122Y	Ad-hoc Relief Allowance 2017			87,000		
A01239	Special Allowance			576,000	494,000	576,000
A0123G	Ad-hoc Relief Allowance-2018			58,000		
A0123P	Ad-hoc Relief A 2019			87,000		
A0123X	Adhoc Relief Allowance-2020			62,000		
A0124F	Adhoc Relief Allowance-2021			121,000		
A0124R	Ad-Hoc Relief Allowance-2022				55,000	58,000
A0124S	Differential Allowance				126,000	
A01270	Others			<u>58,000</u>	<u>58,000</u>	<u>108,000</u>
1	Other			58,000		108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>	<u>79,000</u>	<u>87,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
DD0371	CIRCLE OFFICE ACE DADU					
A01299	Others			<u>79,000</u>	<u>79,000</u>	<u>87,000</u>
1	Others					87,000
CIRCLE OFFICE ACE DADU				2,089,000	1,380,000	1,725,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0628	CIRCLE OFFICE ACE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,834,000</u>	<u>1,718,000</u>	<u>1,545,000</u>
A011	TOTAL PAY		3	3	<u>567,000</u>	<u>757,000</u>	<u>595,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>567,000</u>	<u>757,000</u>	<u>595,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>567,000</u>	<u>757,000</u>	<u>595,000</u>
S053	SENIOR CLERK (BPS-14)					757,000	
H032	HEAD CONSTABLE (BPS-07)		1	1	140,000		147,000
C157	CONSTABLE (BPS-05)		1	1	209,000		219,000
C158	CONSTABLE DRIVERS (BPS-05)		1	1	218,000		229,000
A012	TOTAL ALLOWANCES				<u>1,267,000</u>	<u>961,000</u>	<u>950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,244,000</u>	<u>938,000</u>	<u>925,000</u>
A01202	House Rent Allowance				55,000	48,000	55,000
A01203	Conveyance Allowance				53,000	46,000	53,000
A01217	Medical Allowance				39,000	34,000	39,000
A0121T	Adhoc Relief Allowance 2013				12,000		
A0122C	Adhoc Relief Allowance - 2015				8,000		
A0122M	Adhoc Relief Allowance 2016				51,000		
A0122Y	Ad-hoc Relief Allowance 2017				85,000		
A01239	Special Allowance				567,000	505,000	567,000
A0123G	Ad-hoc Relief Allowance-2018				57,000		
A0123P	Ad-hoc Relief A 2019				85,000		
A0123X	Adhoc Relief Allowance-2020				57,000		
A0124F	Adhoc Relief Allowance-2021				119,000		
A0124R	Ad-Hoc Relief Allowance-2022					76,000	80,000
A0124S	Differential Allowance					173,000	
A01270	Others				<u>56,000</u>	<u>56,000</u>	<u>131,000</u>
1	Other				56,000		131,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A01299	Others				<u>23,000</u>	<u>23,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
HB0628	CIRCLE OFFICE ACE HYDERABAD					
1	Others					25,000
CIRCLE OFFICE ACE HYDERABAD				1,834,000	1,718,000	1,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JK0239	CIRCLE OFFICE ACE JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>737,000</u>	<u>1,282,000</u>
A011	TOTAL PAY	4	4	<u>460,000</u>	<u>310,000</u>	<u>483,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>460,000</u>	<u>310,000</u>	<u>483,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>460,000</u>	<u>310,000</u>	<u>483,000</u>
S053	SENIOR CLERK (BPS-14)				310,000	
H032	HEAD CONSTABLE (BPS-07)	1	1	137,000		144,000
C157	CONSTABLE (BPS-05)	2	2	205,000		215,000
S008	SANITARY WORKER (BPS-01)	1	1	118,000		124,000
A012	TOTAL ALLOWANCES			<u>818,000</u>	<u>427,000</u>	<u>799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>818,000</u>	<u>415,000</u>	<u>786,000</u>
A01202	House Rent Allowance			76,000	20,000	76,000
A01203	Conveyance Allowance			96,000	24,000	96,000
A01217	Medical Allowance			69,000	17,000	69,000
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			37,000		
A0122M	Adhoc Relief Allowance 2016			42,000		
A01239	Special Allowance			420,000	206,000	420,000
A0124R	Ad-Hoc Relief Allowance-2022				31,000	33,000
A0124S	Differential Allowance				71,000	
A01270	Others			<u>46,000</u>	<u>46,000</u>	<u>92,000</u>
1	Other			46,000		92,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>13,000</u>
A01299	Others				<u>12,000</u>	<u>13,000</u>
1	Others					13,000
A03	TOTAL OPERATING EXPENSES			<u>428,000</u>	<u>428,000</u>	<u>436,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JK0239	CIRCLE OFFICE ACE JACOBABAD					
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>331,000</u>	<u>331,000</u>	<u>336,000</u>
A03805	Travelling Allowance			315,000	315,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,000	16,000	21,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>56,000</u>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1	Others			23,000		23,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
CIRCLE OFFICE ACE JACOBABAD				1,732,000	1,191,000	1,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KX0589	CIRCLE OFFICE ACE KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,308,000</u>	<u>3,420,000</u>	<u>2,777,000</u>
A011	TOTAL PAY		6	6	<u>697,000</u>	<u>1,405,000</u>	<u>732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>697,000</u>	<u>1,405,000</u>	<u>732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>697,000</u>	<u>1,405,000</u>	<u>732,000</u>
S053	SENIOR CLERK	(BPS-14)				1,405,000	
H032	HEAD CONSTABLE	(BPS-07)	2	2	220,000		231,000
C157	CONSTABLE	(BPS-05)	3	3	365,000		383,000
S008	SANITARY WORKER	(BPS-01)	1	1	112,000		118,000
A012	TOTAL ALLOWANCES				<u>1,611,000</u>	<u>2,015,000</u>	<u>2,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,406,000</u>	<u>1,747,000</u>	<u>1,771,000</u>
A01202	House Rent Allowance				158,000	66,000	158,000
A01203	Conveyance Allowance				126,000	79,000	126,000
A01207	Washing Allowance				5,000	5,000	5,000
A01217	Medical Allowance				104,000	56,000	104,000
A0122C	Adhoc Relief Allowance - 2015				105,000		
A0122M	Adhoc Relief Allowance 2016				64,000		
A01239	Special Allowance				673,000	928,000	928,000
A0124R	Ad-Hoc Relief Allowance-2022					132,000	139,000
A0124S	Differential Allowance					310,000	
A01260	Ration Allowance				101,000	101,000	101,000
A01270	Others				<u>70,000</u>	<u>70,000</u>	<u>210,000</u>
1	Other				70,000		210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>205,000</u>	<u>268,000</u>	<u>274,000</u>
A01274	Medical Charges				205,000	205,000	205,000
A01299	Others					<u>63,000</u>	<u>69,000</u>
1	Others						69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KX0589	CIRCLE OFFICE ACE KHAIRPUR					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>30,000</u>	<u>191,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
CIRCLE OFFICE ACE KHAIRPUR				2,484,000	3,450,000	2,968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KX0590	CIRCLE OFFICE ACE THARI MIRWAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,155,000</u>	<u>2,218,000</u>	<u>2,316,000</u>
A011	TOTAL PAY		5	5	<u>632,000</u>	<u>703,000</u>	<u>663,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>632,000</u>	<u>703,000</u>	<u>663,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>632,000</u>	<u>703,000</u>	<u>663,000</u>
S053	SENIOR CLERK (BPS-14)					703,000	
S224	SUB INSPECTOR (BPS-14)		1	1	142,000		149,000
J053	JUNIOR CLERK (BPS-11)		1	1	125,000		131,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		1	1	142,000		149,000
H032	HEAD CONSTABLE (BPS-07)		1	1	105,000		110,000
S008	SANITARY WORKER (BPS-01)		1	1	118,000		124,000
A012	TOTAL ALLOWANCES				<u>1,523,000</u>	<u>1,515,000</u>	<u>1,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,509,000</u>	<u>1,501,000</u>	<u>1,638,000</u>
A01202	House Rent Allowance				93,000	49,000	93,000
A01203	Conveyance Allowance				121,000	68,000	121,000
A01217	Medical Allowance				165,000	39,000	165,000
A0121T	Adhoc Relief Allowance 2013				4,000		
A0122C	Adhoc Relief Allowance - 2015				55,000		
A0122M	Adhoc Relief Allowance 2016				74,000		
A0122Y	Ad-hoc Relief Allowance 2017				32,000		
A01239	Special Allowance				197,000	465,000	465,000
A0123G	Ad-hoc Relief Allowance-2018				21,000		
A0123P	Ad-hoc Relief A 2019				32,000		
A0123X	Adhoc Relief Allowance-2020				21,000		
A0124F	Adhoc Relief Allowance-2021				44,000		
A0124R	Ad-Hoc Relief Allowance-2022					70,000	74,000
A0124S	Differential Allowance					160,000	
A01270	Others				<u>650,000</u>	<u>650,000</u>	<u>720,000</u>
1	Other				650,000		720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	<u>14,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KX0590	CIRCLE OFFICE ACE THARI MIRWAH					
A01299	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>61,000</u>	<u>231,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A03205	Courier and Pilot Service			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>146,000</u>		<u>161,000</u>
A03303	Electricity			146,000		161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,000</u>	<u>31,000</u>	<u>40,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			31,000	31,000	40,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KX0590	CIRCLE OFFICE ACE THARI MIRWAH					
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
CIRCLE OFFICE ACE THARI MIRWAH				2,388,000	2,305,000	2,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
LN0458	CIRCLE OFFICE ACE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,332,000</u>	<u>1,030,000</u>	<u>1,079,000</u>
A011	TOTAL PAY	3	3	<u>363,000</u>	<u>457,000</u>	<u>381,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>363,000</u>	<u>457,000</u>	<u>381,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>363,000</u>	<u>457,000</u>	<u>381,000</u>
S053	SENIOR CLERK (BPS-14)				457,000	
H032	HEAD CONSTABLE (BPS-07)	1	1	137,000		144,000
C157	CONSTABLE (BPS-05)	1	1	109,000		114,000
S008	SANITARY WORKER (BPS-01)	1	1	117,000		123,000
A012	TOTAL ALLOWANCES			<u>969,000</u>	<u>573,000</u>	<u>698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>943,000</u>	<u>547,000</u>	<u>669,000</u>
A01202	House Rent Allowance			56,000	30,000	56,000
A01203	Conveyance Allowance			56,000	24,000	56,000
A01217	Medical Allowance			40,000	17,000	40,000
A0121T	Adhoc Relief Allowance 2013			16,000		
A0122C	Adhoc Relief Allowance - 2015			12,000		
A0122M	Adhoc Relief Allowance 2016			50,000		
A0122Y	Ad-hoc Relief Allowance 2017			95,000		
A01239	Special Allowance			389,000	290,000	389,000
A0123G	Ad-hoc Relief Allowance-2018			34,000		
A0123P	Ad-hoc Relief A 2019			51,000		
A0123X	Adhoc Relief Allowance-2020			37,000		
A0124F	Adhoc Relief Allowance-2021			72,000		
A0124R	Ad-Hoc Relief Allowance-2022				46,000	48,000
A0124S	Differential Allowance				105,000	
A01270	Others			<u>35,000</u>	<u>35,000</u>	<u>80,000</u>
1	Other			35,000		80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>29,000</u>
A01299	Others			<u>26,000</u>	<u>26,000</u>	<u>29,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
LN0458	CIRCLE OFFICE ACE LARKANA					
1	Others					29,000
A03	TOTAL OPERATING EXPENSES			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>16,000</u>	<u>21,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,000	16,000	21,000
A039	TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
CIRCLE OFFICE ACE LARKANA				1,398,000	1,096,000	1,151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0448	CIRCLE OFFICE ACE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				725,000	828,000	997,000
A011	TOTAL PAY		3	3	346,000	355,000	363,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	346,000	355,000	363,000
A01151	Total Basic Pay Other Staff		3	3	346,000	355,000	363,000
S053	SENIOR CLERK	(BPS-14)				355,000	
H032	HEAD CONSTABLE	(BPS-07)	1	1	137,000		144,000
C157	CONSTABLE	(BPS-05)	1	1	109,000		114,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000		105,000
A012	TOTAL ALLOWANCES				379,000	473,000	634,000
A012-1	TOTAL REGULAR ALLOWANCES				379,000	457,000	616,000
A01202	House Rent Allowance				63,000	23,000	63,000
A01203	Conveyance Allowance				74,000	28,000	74,000
A01217	Medical Allowance				137,000	20,000	137,000
A0122C	Adhoc Relief Allowance - 2015				38,000		
A0122M	Adhoc Relief Allowance 2016				32,000		
A01239	Special Allowance					235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022					35,000	37,000
A0124S	Differential Allowance					81,000	
A01270	Others				35,000	35,000	70,000
1	Other				35,000		70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					16,000	18,000
A01299	Others					16,000	18,000
1	Others						18,000
CIRCLE OFFICE ACE MIRPURKHAS					725,000	828,000	997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
MX0349	CIRCLE OFFICE ACE MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,118,000</u>	<u>1,752,000</u>	<u>2,074,000</u>
A011	TOTAL PAY	6	6	<u>735,000</u>	<u>767,000</u>	<u>772,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>735,000</u>	<u>767,000</u>	<u>772,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>735,000</u>	<u>767,000</u>	<u>772,000</u>
S053	SENIOR CLERK (BPS-14)				767,000	
S224	SUB INSPECTOR (BPS-14)	1	1	134,000		141,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	1	1	134,000		141,000
H032	HEAD CONSTABLE (BPS-07)	2	2	240,000		252,000
C157	CONSTABLE (BPS-05)	2	2	227,000		238,000
A012	TOTAL ALLOWANCES			<u>1,383,000</u>	<u>985,000</u>	<u>1,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,383,000</u>	<u>922,000</u>	<u>1,233,000</u>
A01202	House Rent Allowance			272,000	40,000	272,000
A01203	Conveyance Allowance			153,000	48,000	153,000
A01217	Medical Allowance			109,000	34,000	109,000
A0121T	Adhoc Relief Allowance 2013			7,000		
A0122C	Adhoc Relief Allowance - 2015			61,000		
A0122M	Adhoc Relief Allowance 2016			67,000		
A0122Y	Ad-hoc Relief Allowance 2017			64,000		
A01233	Unattractive Area Allowance			14,000	13,000	14,000
A01239	Special Allowance			360,000	459,000	459,000
A0123G	Ad-hoc Relief Allowance-2018			40,000		
A0123P	Ad-hoc Relief A 2019			55,000		
A0123X	Adhoc Relief Allowance-2020			34,000		
A0124F	Adhoc Relief Allowance-2021			72,000		
A0124R	Ad-Hoc Relief Allowance-2022				77,000	81,000
A0124S	Differential Allowance				176,000	
A01270	Others			<u>75,000</u>	<u>75,000</u>	<u>145,000</u>
1	Other			75,000		145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>63,000</u>	<u>69,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
MX0349	CIRCLE OFFICE ACE MITHI					
A01299	Others				<u>63,000</u>	<u>69,000</u>
1	Others					69,000
CIRCLE OFFICE ACE MITHI				2,118,000	1,752,000	2,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
NX0351	CIRCLE OFFICE ACE NOSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				760,000	728,000	1,552,000
A011	TOTAL PAY		3	3	363,000	310,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	363,000	310,000	382,000
A01151	Total Basic Pay Other Staff		3	3	363,000	310,000	382,000
S053	SENIOR CLERK	(BPS-14)				310,000	
H032	HEAD CONSTABLE	(BPS-07)	1	1	137,000		144,000
C157	CONSTABLE	(BPS-05)	1	1	111,000		117,000
S008	SANITARY WORKER	(BPS-01)	1	1	115,000		121,000
A012	TOTAL ALLOWANCES				397,000	418,000	1,170,000
A012-1	TOTAL REGULAR ALLOWANCES				397,000	406,000	1,157,000
A01202	House Rent Allowance				66,000	20,000	66,000
A01203	Conveyance Allowance				78,000	24,000	78,000
A01217	Medical Allowance				144,000	17,000	144,000
A0122C	Adhoc Relief Allowance - 2015				38,000		
A0122M	Adhoc Relief Allowance 2016				34,000		
A01239	Special Allowance					206,000	206,000
A0124R	Ad-Hoc Relief Allowance-2022					31,000	33,000
A0124S	Differential Allowance					71,000	
A01270	Others				37,000	37,000	630,000
1	Other				37,000		630,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					12,000	13,000
A01299	Others					12,000	13,000
1	Others						13,000
CIRCLE OFFICE ACE NOSHERO FEROZE					760,000	728,000	1,552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SB0420	CIRCLE OFFICE ACE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				762,000	728,000	986,000
A011	TOTAL PAY		3	3	363,000	310,000	381,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	363,000	310,000	381,000
A01151	Total Basic Pay Other Staff		3	3	363,000	310,000	381,000
S053	SENIOR CLERK	(BPS-14)				310,000	
H032	HEAD CONSTABLE	(BPS-07)	1	1	137,000		144,000
C157	CONSTABLE	(BPS-05)	1	1	109,000		114,000
S008	SANITARY WORKER	(BPS-01)	1	1	117,000		123,000
A012	TOTAL ALLOWANCES				399,000	418,000	605,000
A012-1	TOTAL REGULAR ALLOWANCES				399,000	406,000	592,000
A01202	House Rent Allowance				66,000	20,000	66,000
A01203	Conveyance Allowance				78,000	24,000	78,000
A01217	Medical Allowance				144,000	17,000	144,000
A0122C	Adhoc Relief Allowance - 2015				40,000		
A0122M	Adhoc Relief Allowance 2016				34,000		
A01239	Special Allowance					206,000	206,000
A0124R	Ad-Hoc Relief Allowance-2022					31,000	33,000
A0124S	Differential Allowance					71,000	
A01270	Others				37,000	37,000	65,000
1	Other				37,000		65,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					12,000	13,000
A01299	Others					12,000	13,000
1	Others						13,000
CIRCLE OFFICE ACE BENAZIRABAD					762,000	728,000	986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SN0410	CIRCLE OFFICE ACE SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,161,000</u>	<u>1,059,000</u>	<u>1,147,000</u>
A011	TOTAL PAY	5	5	<u>588,000</u>	<u>588,000</u>	<u>619,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>588,000</u>	<u>588,000</u>	<u>619,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>588,000</u>	<u>588,000</u>	<u>619,000</u>
S053	SENIOR CLERK (BPS-14)				588,000	
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	1	1	134,000		141,000
H032	HEAD CONSTABLE (BPS-07)	1	1	130,000		137,000
C157	CONSTABLE (BPS-05)	2	2	212,000		223,000
S008	SANITARY WORKER (BPS-01)	1	1	112,000		118,000
A012	TOTAL ALLOWANCES			<u>573,000</u>	<u>471,000</u>	<u>528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>573,000</u>	<u>471,000</u>	<u>528,000</u>
A01202	House Rent Allowance			216,000	216,000	216,000
A01203	Conveyance Allowance			98,000	98,000	98,000
A01217	Medical Allowance			98,000	98,000	98,000
A0122C	Adhoc Relief Allowance - 2015			48,000		
A0122M	Adhoc Relief Allowance 2016			54,000		
A01270	Others			<u>59,000</u>	<u>59,000</u>	<u>116,000</u>
1	Other			59,000		116,000
CIRCLE OFFICE ACE SANGHAR				1,161,000	1,059,000	1,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SQ0354	CIRCLE OFFICE ACE SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>725,000</u>	<u>733,000</u>	<u>959,000</u>
A011	TOTAL PAY	3	3	<u>346,000</u>	<u>317,000</u>	<u>363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>346,000</u>	<u>317,000</u>	<u>363,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>346,000</u>	<u>317,000</u>	<u>363,000</u>
S053	SENIOR CLERK (BPS-14)				317,000	
H032	HEAD CONSTABLE (BPS-07)	1	1	137,000		144,000
C157	CONSTABLE (BPS-05)	1	1	109,000		114,000
S008	SANITARY WORKER (BPS-01)	1	1	100,000		105,000
A012	TOTAL ALLOWANCES			<u>379,000</u>	<u>416,000</u>	<u>596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>379,000</u>	<u>404,000</u>	<u>583,000</u>
A01202	House Rent Allowance			63,000	20,000	63,000
A01203	Conveyance Allowance			74,000	24,000	74,000
A01217	Medical Allowance			137,000	17,000	137,000
A0122C	Adhoc Relief Allowance - 2015			38,000		
A0122M	Adhoc Relief Allowance 2016			32,000		
A01239	Special Allowance				206,000	206,000
A0124R	Ad-Hoc Relief Allowance-2022				31,000	33,000
A0124S	Differential Allowance				71,000	
A01270	Others			<u>35,000</u>	<u>35,000</u>	<u>70,000</u>
1	Other			35,000		70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>13,000</u>
A01299	Others				<u>12,000</u>	<u>13,000</u>
1	Others					13,000
CIRCLE OFFICE ACE SHIKARPUR				725,000	733,000	959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SY0461	CIRCLE OFFICE ACE SUKKUAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>849,000</u>	<u>1,039,000</u>
A011	TOTAL PAY	3	3	<u>363,000</u>	<u>355,000</u>	<u>381,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>363,000</u>	<u>355,000</u>	<u>381,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>363,000</u>	<u>355,000</u>	<u>381,000</u>
S053	SENIOR CLERK (BPS-14)				355,000	
H032	HEAD CONSTABLE (BPS-07)	1	1	137,000		144,000
C157	CONSTABLE (BPS-05)	1	1	109,000		114,000
S008	SANITARY WORKER (BPS-01)	1	1	117,000		123,000
A012	TOTAL ALLOWANCES			<u>405,000</u>	<u>494,000</u>	<u>658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>397,000</u>	<u>470,000</u>	<u>632,000</u>
A01202	House Rent Allowance			66,000	34,000	66,000
A01203	Conveyance Allowance			78,000	28,000	78,000
A01217	Medical Allowance			144,000	20,000	144,000
A0122C	Adhoc Relief Allowance - 2015			38,000		
A0122M	Adhoc Relief Allowance 2016			34,000		
A01239	Special Allowance				235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022				35,000	37,000
A0124S	Differential Allowance				81,000	
A01270	Others			<u>37,000</u>	<u>37,000</u>	<u>72,000</u>
1	Other			37,000		72,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>24,000</u>	<u>26,000</u>
A01274	Medical Charges			8,000	8,000	8,000
A01299	Others				<u>16,000</u>	<u>18,000</u>
1	Others					18,000
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>42,000</u>	<u>140,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SY0461	CIRCLE OFFICE ACE SUKKUAR					
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>88,000</u>		<u>97,000</u>
A03303	Electricity			88,000		97,000
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			24,000	24,000	25,000
CIRCLE OFFICE ACE SUKKUAR				898,000	891,000	1,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
TX0377	CIRCLE OFFICE ACE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,279,000</u>	<u>1,871,000</u>	<u>2,689,000</u>
A011	TOTAL PAY	6	6	<u>901,000</u>	<u>765,000</u>	<u>946,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>901,000</u>	<u>765,000</u>	<u>946,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>901,000</u>	<u>765,000</u>	<u>946,000</u>
S053	SENIOR CLERK (BPS-14)				765,000	
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	1	1	142,000		149,000
H032	HEAD CONSTABLE (BPS-07)	1	1	137,000		144,000
C157	CONSTABLE (BPS-05)	3	3	502,000		527,000
C158	CONSTABLE DRIVERS (BPS-05)	1	1	120,000		126,000
A012	TOTAL ALLOWANCES			<u>2,378,000</u>	<u>1,106,000</u>	<u>1,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,227,000</u>	<u>955,000</u>	<u>1,577,000</u>
A01202	House Rent Allowance			106,000	20,000	106,000
A01203	Conveyance Allowance			128,000	48,000	128,000
A01217	Medical Allowance			180,000	34,000	180,000
A0121T	Adhoc Relief Allowance 2013			18,000		
A0122C	Adhoc Relief Allowance - 2015			60,000		
A0122M	Adhoc Relief Allowance 2016			65,000		
A0122Y	Ad-hoc Relief Allowance 2017			135,000		
A01239	Special Allowance			901,000	510,000	901,000
A0123G	Ad-hoc Relief Allowance-2018			90,000		
A0123P	Ad-hoc Relief A 2019			155,000		
A0123X	Adhoc Relief Allowance-2020			108,000		
A0124F	Adhoc Relief Allowance-2021			189,000		
A0124R	Ad-Hoc Relief Allowance-2022				76,000	80,000
A0124S	Differential Allowance				175,000	
A01270	Others			<u>92,000</u>	<u>92,000</u>	<u>182,000</u>
1	Other			92,000		182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	<u>151,000</u>	<u>166,000</u>

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032108 ECONOMIC CRIME INVESTIGATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023
				2022-2023
				2023-2024
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032108	ECONOMIC CRIME INVESTIGATION			
TX0377	CIRCLE OFFICE ACE THATTA			
A01299	Others			151,000
1	Others			151,000
				166,000
				166,000
CIRCLE OFFICE ACE THATTA				3,279,000
				1,871,000
				2,689,000

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,358,000</u>	<u>3,104,000</u>	<u>3,374,000</u>
A011	TOTAL PAY		11	11	<u>1,519,000</u>	<u>1,400,000</u>	<u>1,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A119	ASSISTANT (BPS-16)					239,000	
I022	INSPECTOR (BPS-16)		1	1	239,000		251,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,280,000</u>	<u>1,161,000</u>	<u>1,344,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,280,000</u>	<u>1,161,000</u>	<u>1,344,000</u>
S053	SENIOR CLERK (BPS-14)					1,161,000	
S224	SUB INSPECTOR (BPS-14)		1	1	167,000		175,000
J053	JUNIOR CLERK (BPS-11)		1	1	119,000		125,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		2	2	341,000		358,000
H032	HEAD CONSTABLE (BPS-07)		2	2	239,000		251,000
C157	CONSTABLE (BPS-05)		4	4	414,000		435,000
A012	TOTAL ALLOWANCES				<u>1,839,000</u>	<u>1,704,000</u>	<u>1,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,810,000</u>	<u>1,675,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance				127,000	63,000	127,000
A01203	Conveyance Allowance				201,000	84,000	201,000
A01207	Washing Allowance				10,000	10,000	10,000
A01208	Dress Allowance				15,000	15,000	15,000
A01210	Risk Allowance				126,000	126,000	126,000
A01217	Medical Allowance				63,000	52,000	63,000
A0121T	Adhoc Relief Allowance 2013				18,000		
A0122C	Adhoc Relief Allowance - 2015				17,000		
A0122M	Adhoc Relief Allowance 2016				60,000		
A0122Y	Ad-hoc Relief Allowance 2017				253,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)					
A01239	Special Allowance			480,000	756,000	756,000
A0123G	Ad-hoc Relief Allowance-2018			75,000		
A0123P	Ad-hoc Relief A 2019			57,000		
A0123X	Adhoc Relief Allowance-2020			38,000		
A0124F	Adhoc Relief Allowance-2021			80,000		
A0124R	Ad-Hoc Relief Allowance-2022				115,000	121,000
A0124S	Differential Allowance				264,000	
A01260	Ration Allowance			40,000	40,000	40,000
A01270	Others			<u>150,000</u>	<u>150,000</u>	<u>290,000</u>
1	Other			150,000		290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A01274	Medical Charges			15,000	15,000	15,000
A01299	Others			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
1	Others					15,000
A03	TOTAL OPERATING EXPENSES			<u>406,000</u>	<u>314,000</u>	<u>426,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>101,000</u>
A03303	Electricity			92,000		101,000
A034	TOTAL OCCUPANCY COSTS			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03407	Rates and Taxes			64,000	64,000	64,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>66,000</u>	<u>66,000</u>	<u>71,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes			16,000	16,000	21,000
	H.coptors S.Cars M/Cycle					

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)					
A039	TOTAL GENERAL			<u>104,000</u>	<u>104,000</u>	<u>106,000</u>
A03901	Stationery			14,000	14,000	15,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1	Others			59,000		59,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A130	TOTAL TRANSPORT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13001	Transport			6,000	6,000	6,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)				3,782,000	3,436,000	3,818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>231,185,000</u>	<u>114,116,700</u>	<u>196,498,000</u>
A011	TOTAL PAY		<u>230</u>	<u>230</u>	<u>65,894,000</u>	<u>45,354,000</u>	<u>69,228,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>18,388,000</u>	<u>9,529,000</u>	<u>19,306,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>18,365,000</u>	<u>9,506,000</u>	<u>19,283,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	579,000		608,000
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)		11	11	3,875,000		4,069,000
S236	SUPERINTENDENT (BPS-17)		1	1	621,000		652,000
A119	ASSISTANT (BPS-16)		2	2	887,000	9,506,000	931,000
I022	INSPECTOR (BPS-16)		17	17	11,579,000		12,158,000
P129	PROSECUTING INSPECTOR (BPS-16)		1	1	824,000		865,000
A01102	Personal pay				23,000	23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>197</u>	<u>197</u>	<u>47,506,000</u>	<u>35,825,000</u>	<u>49,922,000</u>
A01151	Total Basic Pay Other Staff		<u>197</u>	<u>197</u>	<u>47,460,000</u>	<u>35,737,000</u>	<u>49,834,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	965,000	35,737,000	1,013,000
S181	STENOGRAPHER (BPS-14)		3	3	1,713,000		1,799,000
S224	SUB INSPECTOR (BPS-14)		16	16	3,373,000		3,542,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	687,000		721,000
J053	JUNIOR CLERK (BPS-11)		10	10	2,431,000		2,553,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		18	18	4,796,000		5,036,000
H032	HEAD CONSTABLE (BPS-07)		26	26	8,608,000		9,038,000
C157	CONSTABLE (BPS-05)		101	101	20,669,000		21,702,000
C158	CONSTABLE DRIVERS (BPS-05)		2	2	757,000		795,000
D111	DESPATCH RIDER (BPS-04)		1	1	108,000		113,000
D161	DRIVER (BPS-04)		3	3	616,000		647,000
C089	CHOWKIDAR (BPS-01)		8	8	911,000		957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)						
N003	NAIB QASID	(BPS-01)	5	5	1,132,000		1,189,000
S008	SANITARY WORKER	(BPS-01)	1	1	694,000		729,000
A01152	Personal pay				46,000	88,000	88,000
A012	TOTAL ALLOWANCES				<u>165,291,000</u>	<u>68,762,700</u>	<u>127,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>159,416,000</u>	<u>62,359,700</u>	<u>120,288,000</u>
A01202	House Rent Allowance				4,811,000	3,000,000	4,811,000
A01203	Conveyance Allowance				10,737,000	3,287,000	10,737,000
A01207	Washing Allowance				40,000	40,000	40,000
A01208	Dress Allowance				245,000	245,000	245,000
A0120D	Integrated Allowance				39,000	34,000	39,000
A0120N	Special allowances @ 20% of basic pay for Secretar				143,000	143,000	143,000
A0120Q	Fixed Daily Allowance				596,000	596,000	596,000
A0120X	Ad - hoc Allowance - 2010				91,000		
A01210	Risk Allowance				1,304,000	1,304,000	1,304,000
A01216	Qualification Allowance				69,000	31,000	69,000
A01217	Medical Allowance				3,062,000	1,737,000	3,062,000
A0121T	Adhoc Relief Allowance 2013				858,000		
A0121Z	Adhoc Relief Allowance - 2014				5,000		
A0122C	Adhoc Relief Allowance - 2015				807,000	3,000	
A0122M	Adhoc Relief Allowance 2016				8,465,000	5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				29,000	29,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017				16,255,000	4,000	
A01239	Special Allowance				85,109,000	28,591,700	85,109,000
A0123E	Executive Allowance					2,010,000	2,010,000
A0123G	Ad-hoc Relief Allowance-2018				5,206,000	6,000	
A0123P	Ad-hoc Relief A 2019				4,613,000	6,000	
A0123X	Adhoc Relief Allowance-2020				3,833,000	9,000	
A0124F	Adhoc Relief Allowance-2021				6,455,000	3,000	
A0124R	Ad-Hoc Relief Allowance-2022					4,524,000	4,750,000
A0124S	Differential Allowance					10,108,000	
A01260	Ration Allowance				144,000	144,000	144,000
A01270	Others				<u>6,500,000</u>	<u>6,500,000</u>	<u>7,200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)					
1	Other			6,500,000		7,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,875,000</u>	<u>6,403,000</u>	<u>6,982,000</u>
A01274	Medical Charges			83,000	611,000	611,000
A01299	Others			<u>5,792,000</u>	<u>5,792,000</u>	<u>6,371,000</u>
1	Others					6,371,000
A03	TOTAL OPERATING EXPENSES			<u>3,618,000</u>	<u>2,490,000</u>	<u>4,012,000</u>
A032	TOTAL COMMUNICATIONS			<u>205,000</u>	<u>205,000</u>	<u>215,000</u>
A03201	Postage and Telegraph			64,000	64,000	67,000
A03202	Telephone and Trunk call			141,000	141,000	148,000
A033	TOTAL UTILITIES			<u>1,128,000</u>		<u>1,241,000</u>
A03303	Electricity			1,128,000		1,241,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>773,000</u>	<u>773,000</u>	<u>976,000</u>
A03805	Travelling Allowance			96,000	96,000	96,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			677,000	677,000	880,000
A039	TOTAL GENERAL			<u>1,512,000</u>	<u>1,512,000</u>	<u>1,580,000</u>
A03901	Stationery			179,000	179,000	188,000
A03902	Printing and Publication			135,000	135,000	135,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			103,000	103,000	108,000
A03914	Secret Service Expenditure			1,050,000	1,050,000	1,103,000
A03970	Others			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
1	Others			29,000		29,000
A09	TOTAL PHYSICAL ASSETS					<u>1,023,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
HB0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)					
A092	TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201	Hardware					<u>448,000</u>
231	Two Computers with all Accessories					448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>577,000</u>	<u>577,000</u>	<u>606,000</u>
A130	TOTAL TRANSPORT			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13001	Transport			218,000	218,000	229,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>192,000</u>	<u>192,000</u>	<u>202,000</u>
A13101	Machinery and Equipment			192,000	192,000	202,000
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13201	Furniture and Fixture			167,000	167,000	175,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)				235,380,000	117,183,700	202,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,348,000</u>	<u>6,552,000</u>	<u>7,272,000</u>
A011	TOTAL PAY	9	9	<u>2,178,000</u>	<u>2,385,000</u>	<u>2,286,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A119	ASSISTANT (BPS-16)				239,000	
I022	INSPECTOR (BPS-16)	1	1	239,000		251,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,939,000</u>	<u>2,146,000</u>	<u>2,035,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,939,000</u>	<u>2,146,000</u>	<u>2,035,000</u>
S053	SENIOR CLERK (BPS-14)				2,146,000	
S224	SUB INSPECTOR (BPS-14)	1	1	267,000		280,000
J053	JUNIOR CLERK (BPS-11)	1	1	321,000		337,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	2	2	369,000		387,000
H032	HEAD CONSTABLE (BPS-07)	1	1	600,000		630,000
C157	CONSTABLE (BPS-05)	3	3	382,000		401,000
A012	TOTAL ALLOWANCES			<u>7,170,000</u>	<u>4,167,000</u>	<u>4,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,074,000</u>	<u>4,071,000</u>	<u>4,889,000</u>
A01202	House Rent Allowance			429,000	89,000	429,000
A01203	Conveyance Allowance			250,000	182,000	250,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			32,000	32,000	32,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,394,000	1,394,000	1,394,000
A01217	Medical Allowance			155,000	88,000	155,000
A0121T	Adhoc Relief Allowance 2013			95,000		
A0122C	Adhoc Relief Allowance - 2015			83,000		
A0122M	Adhoc Relief Allowance 2016			419,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)					
A0122Y	Ad-hoc Relief Allowance 2017			801,000		
A01239	Special Allowance			1,939,000	1,357,000	1,939,000
A0123G	Ad-hoc Relief Allowance-2018			279,000		
A0123P	Ad-hoc Relief A 2019			291,000		
A0123X	Adhoc Relief Allowance-2020			249,000		
A0124F	Adhoc Relief Allowance-2021			407,000		
A0124R	Ad-Hoc Relief Allowance-2022				209,000	219,000
A0124S	Differential Allowance				469,000	
A01260	Ration Allowance			38,000	38,000	38,000
A01270	Others			<u>210,000</u>	<u>210,000</u>	<u>430,000</u>
1	Other			210,000		430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>	<u>96,000</u>	<u>97,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A01299	Others			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
1	Others					12,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>246,000</u>	<u>354,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>101,000</u>
A03303	Electricity			92,000		101,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>181,000</u>
A03901	Stationery			71,000	71,000	75,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			38,000	38,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)					
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A13101	Machinery and Equipment			41,000	41,000	43,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)				9,765,000	6,877,000	7,709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,782,000</u>	<u>40,461,000</u>	<u>46,837,000</u>
A011	TOTAL PAY		55	55	<u>12,992,000</u>	<u>15,971,000</u>	<u>13,641,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,608,000</u>	<u>5,756,000</u>	<u>4,838,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,608,000</u>	<u>5,756,000</u>	<u>4,838,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	808,000		848,000
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)		2	2	900,000		945,000
S236	SUPERINTENDENT (BPS-17)		1	1	600,000		630,000
A119	ASSISTANT (BPS-16)		2	2	800,000	5,756,000	840,000
I022	INSPECTOR (BPS-16)		2	2	900,000		945,000
P129	PROSECUTING INSPECTOR (BPS-16)		1	1	600,000		630,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>8,384,000</u>	<u>10,215,000</u>	<u>8,803,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>8,384,000</u>	<u>10,215,000</u>	<u>8,803,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	600,000	10,215,000	630,000
S181	STENOGRAPHER (BPS-14)		1	1	238,000		250,000
S224	SUB INSPECTOR (BPS-14)		2	2	600,000		630,000
D023	DATA ENTRY OPERATOR (BPS-12)		1	1	342,000		359,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	227,000		238,000
J053	JUNIOR CLERK (BPS-11)		2	2	500,000		525,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		4	4	800,000		840,000
H032	HEAD CONSTABLE (BPS-07)		8	8	1,255,000		1,318,000
C157	CONSTABLE (BPS-05)		12	12	2,100,000		2,205,000
C158	CONSTABLE DRIVERS (BPS-05)		1	1	165,000		173,000
D111	DESPATCH RIDER (BPS-04)		1	1	135,000		142,000
D161	DRIVER (BPS-04)		3	3	364,000		382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO						
Q001	QASID	(BPS-02)	1	1	203,000		213,000
N003	NAIB QASID	(BPS-01)	5	5	555,000		583,000
S008	SANITARY WORKER	(BPS-01)	2	2	300,000		315,000
A012	TOTAL ALLOWANCES				<u>33,790,000</u>	<u>24,490,000</u>	<u>33,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,994,000</u>	<u>22,694,000</u>	<u>31,237,000</u>
A01202	House Rent Allowance				1,338,000	949,000	1,338,000
A01203	Conveyance Allowance				1,429,000	1,212,000	1,429,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				47,000	47,000	47,000
A0120D	Integrated Allowance				177,000	69,000	177,000
A0120N	Special allowances @ 20% of basic pay for Secretar				2,713,000	2,713,000	2,713,000
A0120Q	Fixed Daily Allowance				47,000	31,000	47,000
A0120X	Ad - hoc Allowance - 2010				51,000		
A01210	Risk Allowance				36,000	24,000	36,000
A01217	Medical Allowance				721,000	630,000	721,000
A0121T	Adhoc Relief Allowance 2013				190,000		
A01226	Computer Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				165,000	4,000	
A0122M	Adhoc Relief Allowance 2016				1,868,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,949,000	12,000	
A01233	Unattractive Area Allowance					32,000	32,000
A01239	Special Allowance				12,949,000	10,544,000	12,949,000
A0123G	Ad-hoc Relief Allowance-2018				1,241,000	8,000	
A0123P	Ad-hoc Relief A 2019				1,861,000	12,000	
A0123X	Adhoc Relief Allowance-2020				1,121,000	9,000	
A0124F	Adhoc Relief Allowance-2021				2,728,000	14,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,565,000	1,643,000
A0124S	Differential Allowance					3,470,000	7,742,000
A01260	Ration Allowance				33,000	15,000	33,000
A01270	Others				<u>1,300,000</u>	<u>1,300,000</u>	<u>2,300,000</u>
1	Other				1,300,000		2,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,796,000</u>	<u>1,796,000</u>	<u>1,959,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO					
A01274	Medical Charges			167,000	167,000	167,000
A01299	Others			<u>1,629,000</u>	<u>1,629,000</u>	<u>1,792,000</u>
1	Others					1,792,000
A03	TOTAL OPERATING EXPENSES			<u>4,175,000</u>	<u>3,692,000</u>	<u>4,593,000</u>
A032	TOTAL COMMUNICATIONS			<u>192,000</u>	<u>192,000</u>	<u>201,000</u>
A03201	Postage and Telegraph			64,000	64,000	67,000
A03202	Telephone and Trunk call			128,000	128,000	134,000
A033	TOTAL UTILITIES			<u>483,000</u>		<u>531,000</u>
A03303	Electricity			483,000		531,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,187,000</u>	<u>1,187,000</u>	<u>1,451,000</u>
A03805	Travelling Allowance			306,000	306,000	306,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			881,000	881,000	1,145,000
A039	TOTAL GENERAL			<u>2,313,000</u>	<u>2,313,000</u>	<u>2,410,000</u>
A03901	Stationery			413,000	413,000	434,000
A03902	Printing and Publication			263,000	263,000	263,000
A03905	Newspapers Periodicals and Books			122,000	122,000	128,000
A03906	Uniforms and Protective Clothing			305,000	305,000	320,000
A03914	Secret Service Expenditure			1,094,000	1,094,000	1,149,000
A03970	Others			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Others			116,000		116,000
A09	TOTAL PHYSICAL ASSETS					<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201	Hardware					<u>448,000</u>
231	Two Computers with all Accessories					448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO					
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>321,000</u>	<u>337,000</u>
A130	TOTAL TRANSPORT			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A13001	Transport			134,000	134,000	141,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A13101	Machinery and Equipment			122,000	122,000	128,000
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			65,000	65,000	68,000
DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO				51,278,000	44,474,000	52,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,502,000</u>	<u>3,612,000</u>	<u>5,537,000</u>
A011	TOTAL PAY	10	10	<u>1,814,000</u>	<u>1,598,000</u>	<u>1,903,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A119	ASSISTANT (BPS-16)				236,000	
I022	INSPECTOR (BPS-16)	1	1	236,000		248,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,578,000</u>	<u>1,362,000</u>	<u>1,655,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,540,000</u>	<u>1,324,000</u>	<u>1,617,000</u>
S053	SENIOR CLERK (BPS-14)				1,324,000	
S224	SUB INSPECTOR (BPS-14)	1	1	167,000		175,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	2	2	436,000		458,000
H032	HEAD CONSTABLE (BPS-07)	2	2	344,000		361,000
C157	CONSTABLE (BPS-05)	4	4	593,000		623,000
A01152	Personal pay			38,000	38,000	38,000
A012	TOTAL ALLOWANCES			<u>4,688,000</u>	<u>2,014,000</u>	<u>3,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,567,000</u>	<u>1,893,000</u>	<u>3,504,000</u>
A01202	House Rent Allowance			225,000	74,000	225,000
A01203	Conveyance Allowance			167,000	111,000	167,000
A01207	Washing Allowance			6,000	6,000	6,000
A01210	Risk Allowance			113,000	113,000	113,000
A01217	Medical Allowance			223,000	53,000	223,000
A0121T	Adhoc Relief Allowance 2013			22,000		
A0122C	Adhoc Relief Allowance - 2015			58,000		
A0122M	Adhoc Relief Allowance 2016			117,000		
A0122Y	Ad-hoc Relief Allowance 2017			552,000		
A01239	Special Allowance			2,271,000	917,000	2,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					
A0123G	Ad-hoc Relief Allowance-2018			146,000		
A0123P	Ad-hoc Relief A 2019			154,000		
A0123X	Adhoc Relief Allowance-2020			103,000		
A0124F	Adhoc Relief Allowance-2021			215,000		
A0124R	Ad-Hoc Relief Allowance-2022				132,000	139,000
A0124S	Differential Allowance				292,000	
A01260	Ration Allowance			20,000	20,000	20,000
A01270	Others			<u>175,000</u>	<u>175,000</u>	<u>340,000</u>
1	Other			175,000		340,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>121,000</u>	<u>130,000</u>
A01274	Medical Charges			20,000	20,000	20,000
A01289	Teaching Allowance			10,000	10,000	10,000
A01299	Others			<u>91,000</u>	<u>91,000</u>	<u>100,000</u>
1	Others					100,000
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>293,000</u>	<u>342,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>	<u>214,000</u>	<u>261,000</u>
A03805	Travelling Allowance			57,000	57,000	57,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			157,000	157,000	204,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery			20,000	20,000	21,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13001	Transport			15,000	15,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			15,000	15,000	16,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	17,000	18,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)				6,842,000	3,952,000	5,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>155,893,000</u>	<u>152,144,000</u>	<u>186,438,000</u>
A011	TOTAL PAY		<u>207</u>	<u>207</u>	<u>48,030,000</u>	<u>64,094,000</u>	<u>50,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>72</u>	<u>72</u>	<u>22,117,000</u>	<u>19,870,000</u>	<u>23,202,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>72</u>	<u>21,790,000</u>	<u>19,543,000</u>	<u>22,875,000</u>
A040	ADDITIONAL DIRECTOR (BPS-19)	1	1		840,000		882,000
A9855	DIRECTOR (Legal) ACE (BPS-19)	1	1		751,000		789,000
D077	DIRECTOR (BPS-19)	1	1		583,000		612,000
A040	ADDITIONAL DIRECTOR (BPS-18)	1	1		433,000		455,000
D045	DEPUTY DIRECTOR (BPS-18)	3	3		930,000		977,000
T011	TECHNICAL OFFICER (BPS-18)	1	1		424,000		445,000
A131	ASSISTANT ENGINEER (BPS-17)	2	2		616,000		647,000
A181	ASSISTANT DIRECTOR (BPS-17)	6	6		2,615,000		2,746,000
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)	6	6		1,266,000		1,329,000
P103	PRIVATE SECRETARY (BPS-17)	8	8		2,468,000		2,586,000
S236	SUPERINTENDENT (BPS-17)	5	5		827,000		868,000
A119	ASSISTANT (BPS-16)	12	12		5,005,000	19,543,000	5,255,000
I022	INSPECTOR (BPS-16)	8	8		2,204,000		2,314,000
P129	PROSECUTING INSPECTOR (BPS-16)	5	5		772,000		811,000
S049	SENIOR AUDITOR (BPS-16)	3	3		402,000		422,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	8	8		1,323,000		1,389,000
S515	SENIOR CAMERAMAN (BPS-16)	1	1		331,000		348,000
A01102	Personal pay				308,000	308,000	308,000
A01103	Special pay				19,000	19,000	19,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>135</u>	<u>135</u>	<u>25,913,000</u>	<u>44,224,000</u>	<u>27,242,000</u>
A01151	Total Basic Pay Other Staff		<u>135</u>	<u>135</u>	<u>25,748,000</u>	<u>44,019,000</u>	<u>27,037,000</u>

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)						
P130	PROSECUTING SUB INSPECTOR (BPS-14)		2	2	400,000		420,000
S053	SENIOR CLERK (BPS-14)		12	12	2,245,000	44,019,000	2,357,000
S181	STENOGRAPHER (BPS-14)		6	6	1,014,000		1,065,000
S224	SUB INSPECTOR (BPS-14)		5	5	1,273,000		1,337,000
C008	CAMERA MAN (BPS-13)		2	2	291,000		306,000
T013	TECHNICIAN (BPS-13)		1	1	238,000		250,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		3	3	565,000		593,000
D128	DIVISIONAL ACCOUNTANT (BPS-11)		1	1	225,000		236,000
J053	JUNIOR CLERK (BPS-11)		16	16	4,247,000		4,459,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		5	5	673,000		707,000
PP129	ASSISTANT SUB INSPECTOR (BPS-09) (PROSECUTING)		2	2	400,000		420,000
H032	HEAD CONSTABLE (BPS-07)		4	4	1,176,000		1,235,000
C157	CONSTABLE (BPS-05)		43	43	9,295,000		9,760,000
C158	CONSTABLE DRIVERS (BPS-05)		3	3	350,000		368,000
D111	DESPATCH RIDER (BPS-04)		2	2	320,000		336,000
D161	DRIVER (BPS-04)		6	6	683,000		717,000
M022	MALHI (BPS-02)		1	1	131,000		138,000
Q001	QASID (BPS-02)		3	3	351,000		369,000
C089	CHOWKIDAR (BPS-01)		3	3	343,000		360,000
N003	NAIB QASID (BPS-01)		13	13	1,221,000		1,282,000
S008	SANITARY WORKER (BPS-01)		2	2	307,000		322,000
A01152	Personal pay				165,000	205,000	205,000
A012	TOTAL ALLOWANCES				<u>107,863,000</u>	<u>88,050,000</u>	<u>135,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>105,867,000</u>	<u>85,775,000</u>	<u>133,641,000</u>
A01202	House Rent Allowance				8,981,000	5,202,000	20,981,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A01203	Conveyance Allowance			4,686,300	4,361,000	4,686,000
A01207	Washing Allowance			129,000	1,000	129,000
A01208	Dress Allowance			15,000	17,000	17,000
A0120D	Integrated Allowance			183,000	129,000	183,000
A0120K	Special Judicial Allowance				337,000	337,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,338,000	2,338,000	2,338,000
A0120Q	Fixed Daily Allowance			17,000	17,000	17,000
A0120R	Prison Allowance			35,000	35,000	35,000
A0120X	Ad - hoc Allowance - 2010			120,000	2,000	
A01210	Risk Allowance			13,000	13,000	13,000
A01216	Qualification Allowance			3,000	11,000	11,000
A01217	Medical Allowance			2,604,700	2,119,000	2,605,000
A0121T	Adhoc Relief Allowance 2013			1,187,800	12,000	
A01224	Entertainment Allowance			10,000	10,000	10,000
A01226	Computer Allowance			12,000	12,000	12,000
A01228	Orderly Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,384,900	6,000	
A0122M	Adhoc Relief Allowance 2016			3,677,000	39,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000	14,000	14,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			13,900,000	114,000	
A01236	Deputation Allowance			23,000	23,000	23,000
A01238	Charge Allowance			101,000	124,000	124,000
A01239	Special Allowance			37,606,000	38,159,000	38,235,000
A0123E	Executive Allowance				6,467,000	6,467,000
A0123G	Ad-hoc Relief Allowance-2018			4,719,000	58,000	
A0123P	Ad-hoc Relief A 2019			6,033,000	91,000	
A0123X	Adhoc Relief Allowance-2020			3,710,300	52,000	
A01241	Utility allowance for electricity			411,000	411,000	411,000
A0124F	Adhoc Relief Allowance-2021			8,376,000	69,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,238,000	16,550,000
A0124S	Differential Allowance				13,715,000	10,000,000
A01260	Ration Allowance			26,000	26,000	26,000
A01270	Others			<u>5,550,000</u>	<u>5,550,000</u>	<u>30,414,000</u>
1	Other			5,550,000		30,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,996,000</u>	<u>2,275,000</u>	<u>2,353,000</u>
A01274	Medical Charges			460,000	739,000	663,000
A01299	Others			<u>1,536,000</u>	<u>1,536,000</u>	<u>1,690,000</u>
1	Others			1,536,000		1,690,000
A03	TOTAL OPERATING EXPENSES			<u>16,764,000</u>	<u>14,544,000</u>	<u>18,500,000</u>
A032	TOTAL COMMUNICATIONS			<u>778,000</u>	<u>778,000</u>	<u>817,000</u>
A03201	Postage and Telegraph			192,000	192,000	202,000
A03202	Telephone and Trunk call			508,000	508,000	533,000
A03205	Courier and Pilot Service			78,000	78,000	82,000
A033	TOTAL UTILITIES			<u>3,221,000</u>		<u>3,543,000</u>
A03303	Electricity			3,221,000		3,543,000
A034	TOTAL OCCUPANCY COSTS			<u>509,000</u>	<u>509,000</u>	<u>509,000</u>
A03407	Rates and Taxes			509,000	509,000	509,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,674,000</u>	<u>6,675,000</u>	<u>6,904,000</u>
A03805	Travelling Allowance			1,575,000	1,575,000	1,575,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,099,000	5,100,000	5,329,000
A039	TOTAL GENERAL			<u>6,582,000</u>	<u>6,582,000</u>	<u>6,727,000</u>
A03901	Stationery			486,000	486,000	510,000
A03902	Printing and Publication			315,000	315,000	315,000
A03905	Newspapers Periodicals and Books			151,000	151,000	159,000
A03906	Uniforms and Protective Clothing			747,000	747,000	784,000
A03914	Secret Service Expenditure			1,277,000	1,277,000	1,341,000
A03917	Law Charges			3,150,000	3,150,000	3,150,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A03919	Payments to other for Service Rendered			<u>118,000</u>	<u>118,000</u>	<u>130,000</u>
1	Others			118,000		130,000
A03970	Others			<u>338,000</u>	<u>338,000</u>	<u>338,000</u>
1	Others			338,000		338,000
A09	TOTAL PHYSICAL ASSETS			<u>1,320,000</u>	<u>1,320,000</u>	<u>649,600</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>700,000</u>	<u>700,000</u>	<u>448,000</u>
A09201	Hardware			<u>700,000</u>	<u>700,000</u>	<u>448,000</u>
015	Five Computers with all Accessories			700,000		
1	Hardware				700,000	
231	Two Computers with all Accessories					448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>620,000</u>	<u>620,000</u>	<u>201,600</u>
A09601	Plant and Machinery			<u>620,000</u>	<u>620,000</u>	<u>201,600</u>
1	Purchase of Plant and Machinery				620,000	
467	Five Water Dispensors			180,000		
A07	Two Air Conditions 1.5 Ton					201,600
T02	Two Photocopier Machines			440,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,739,000</u>	<u>3,239,000</u>	<u>2,877,000</u>
A130	TOTAL TRANSPORT			<u>972,000</u>	<u>1,172,000</u>	<u>1,021,000</u>
A13001	Transport			972,000	1,172,000	1,021,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>972,000</u>	<u>1,172,000</u>	<u>1,021,000</u>
A13101	Machinery and Equipment			972,000	1,172,000	1,021,000
A132	TOTAL FURNITURE AND FIXTURE			<u>795,000</u>	<u>895,000</u>	<u>835,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A13201	Furniture and Fixture			795,000	895,000	835,000
ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)				176,716,000	171,247,000	208,464,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>133,156,000</u>	<u>113,308,000</u>	<u>152,932,000</u>
A011	TOTAL PAY		<u>176</u>	<u>176</u>	<u>41,328,000</u>	<u>46,572,000</u>	<u>43,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>7,716,000</u>	<u>8,170,000</u>	<u>8,102,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>7,714,000</u>	<u>8,168,000</u>	<u>8,100,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	983,000			1,032,000
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)	4	4	1,782,000			1,871,000
S236	SUPERINTENDENT (BPS-17)	1	1	57,000			60,000
A119	ASSISTANT (BPS-16)	2	2	680,000	8,168,000		714,000
I022	INSPECTOR (BPS-16)	12	12	3,510,000			3,686,000
P129	PROSECUTING INSPECTOR (BPS-16)	1	1	702,000			737,000
A01105	Qualification Pay			2,000	2,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>155</u>	<u>155</u>	<u>33,612,000</u>	<u>38,402,000</u>	<u>35,417,000</u>
A01151	Total Basic Pay Other Staff		<u>155</u>	<u>155</u>	<u>33,380,000</u>	<u>38,034,000</u>	<u>35,049,000</u>
S053	SENIOR CLERK (BPS-14)	5	5	2,246,000	38,034,000		2,358,000
S181	STENOGRAPHER (BPS-14)	5	5	2,108,000			2,213,000
S224	SUB INSPECTOR (BPS-14)	12	12	3,510,000			3,686,000
C008	CAMERA MAN (BPS-13)	1	1	605,000			635,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	227,000			238,000
J053	JUNIOR CLERK (BPS-11)	8	8	2,246,000			2,358,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	9	9	1,891,000			1,986,000
H032	HEAD CONSTABLE (BPS-07)	19	19	3,650,000			3,833,000
C157	CONSTABLE (BPS-05)	83	83	14,267,000			14,980,000
C158	CONSTABLE DRIVERS (BPS-05)	2	2	533,000			560,000
D111	DESPATCH RIDER (BPS-04)	1	1	116,000			122,000
D161	DRIVER (BPS-04)	3	3	983,000			1,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)						
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		251,000
N003	NAIB QASID	(BPS-01)	4	4	520,000		546,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		251,000
A01152	Personal pay				213,000	349,000	349,000
A01153	Special pay				19,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>91,828,000</u>	<u>66,736,000</u>	<u>109,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>85,784,000</u>	<u>60,692,000</u>	<u>102,906,000</u>
A01202	House Rent Allowance				4,512,000	3,370,000	14,512,000
A01203	Conveyance Allowance				7,983,000	3,050,000	7,983,000
A01207	Washing Allowance				33,000	1,000	33,000
A01208	Dress Allowance				29,000	29,000	29,000
A0120D	Integrated Allowance				53,000	26,000	53,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,829,000	1,829,000	1,829,000
A0120Q	Fixed Daily Allowance				355,000	355,000	355,000
A0120R	Prison Allowance				23,000	23,000	23,000
A01210	Risk Allowance				41,000	41,000	41,000
A01217	Medical Allowance				2,283,000	1,630,000	2,283,000
A0121A	Ad - hoc Allowance - 2011				66,000		
A0121M	Adhoc Relief Allowance - 2012				14,000		
A0121T	Adhoc Relief Allowance 2013				678,000		
A0121Z	Adhoc Relief Allowance - 2014				1,000		
A01226	Computer Allowance				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				674,000	1,000	
A0122M	Adhoc Relief Allowance 2016				3,479,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				6,507,000	7,000	
A01235	Secretariat Allowance				81,000	81,000	81,000
A01239	Special Allowance				32,976,000	30,895,000	32,976,000
A0123G	Ad-hoc Relief Allowance-2018				4,323,000	5,000	
A0123P	Ad-hoc Relief A 2019				4,991,000	7,000	
A0123X	Adhoc Relief Allowance-2020				3,522,000	3,000	
A01241	Utility allowance for electricity				137,000	137,000	137,000
A0124F	Adhoc Relief Allowance-2021				6,987,000	9,000	

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A0124R	Ad-Hoc Relief Allowance-2022				4,627,000	14,858,000
A0124S	Differential Allowance				10,357,000	10,000,000
A01260	Ration Allowance			87,000	87,000	87,000
A01270	Others			<u>4,109,000</u>	<u>4,109,000</u>	<u>17,615,000</u>
1	Other			4,109,000		17,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,044,000</u>	<u>6,044,000</u>	<u>6,507,000</u>
A01274	Medical Charges			1,411,000	1,411,000	1,411,000
A01299	Others			<u>4,633,000</u>	<u>4,633,000</u>	<u>5,096,000</u>
1	Others					5,096,000
A03	TOTAL OPERATING EXPENSES			<u>3,656,000</u>	<u>6,360,000</u>	<u>4,125,000</u>
A032	TOTAL COMMUNICATIONS			<u>206,000</u>	<u>206,000</u>	<u>217,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			192,000	192,000	202,000
A033	TOTAL UTILITIES			<u>806,000</u>		<u>887,000</u>
A03303	Electricity			806,000		887,000
A034	TOTAL OCCUPANCY COSTS				<u>3,510,000</u>	
A03402	Rent for Office Building				3,510,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,206,000</u>	<u>1,206,000</u>	<u>1,518,000</u>
A03805	Travelling Allowance			166,000	166,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,040,000	1,040,000	1,352,000
A039	TOTAL GENERAL			<u>1,438,000</u>	<u>1,438,000</u>	<u>1,503,000</u>
A03901	Stationery			158,000	158,000	166,000
A03902	Printing and Publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A03905	Newspapers Periodicals and Books			19,000	19,000	20,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03914	Secret Service Expenditure			1,050,000	1,050,000	1,103,000
A03970	Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1	Others			105,000		105,000
A09	TOTAL PHYSICAL ASSETS					<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201	Hardware					<u>448,000</u>
231	Two Computers with all Accessories					448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>435,000</u>	<u>457,000</u>
A130	TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13001	Transport			210,000	210,000	221,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13101	Machinery and Equipment			67,000	67,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			158,000	158,000	166,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)				137,247,000	120,103,000	158,537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,944,000</u>	<u>38,817,000</u>	<u>38,163,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>13,974,000</u>	<u>15,465,000</u>	<u>14,688,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,126,000</u>	<u>3,682,000</u>	<u>6,431,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>6,120,000</u>	<u>3,676,000</u>	<u>6,425,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,029,000		1,080,000
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)		2	2	1,695,000		1,780,000
S236	SUPERINTENDENT (BPS-17)		1	1	848,000		890,000
A119	ASSISTANT (BPS-16)		2	2	563,000	3,676,000	591,000
I022	INSPECTOR (BPS-16)		2	2	1,322,000		1,388,000
P129	PROSECUTING INSPECTOR (BPS-16)		1	1	663,000		696,000
A01103	Special pay				6,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>7,848,000</u>	<u>11,783,000</u>	<u>8,257,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>7,848,000</u>	<u>11,765,000</u>	<u>8,239,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	486,000	11,765,000	510,000
S181	STENOGRAPHER (BPS-14)		1	1	389,000		408,000
S224	SUB INSPECTOR (BPS-14)		1	1	389,000		408,000
D023	DATA ENTRY OPERATOR (BPS-12)		1	1	286,000		300,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	286,000		300,000
J053	JUNIOR CLERK (BPS-11)		2	2	477,000		501,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		3	3	674,000		708,000
H032	HEAD CONSTABLE (BPS-07)		6	6	1,396,000		1,466,000
C157	CONSTABLE (BPS-05)		6	6	1,047,000		1,099,000
C158	CONSTABLE DRIVERS (BPS-05)		2	2	318,000		334,000
D111	DESPATCH RIDER (BPS-04)		1	1	202,000		212,000
D161	DRIVER (BPS-04)		3	3	600,000		630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI						
Q001	QASID	(BPS-02)	1	1	165,000		173,000
N003	NAIB QASID	(BPS-01)	5	5	803,000		843,000
S008	SANITARY WORKER	(BPS-01)	2	2	330,000		347,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>28,970,000</u>	<u>23,352,000</u>	<u>23,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,784,000</u>	<u>21,369,000</u>	<u>21,417,000</u>
A01202	House Rent Allowance				1,336,000	1,195,000	1,336,000
A01203	Conveyance Allowance				1,166,000	1,167,000	1,167,000
A01207	Washing Allowance				17,000	6,000	17,000
A01208	Dress Allowance				95,000	95,000	95,000
A0120D	Integrated Allowance				64,000	64,000	64,000
A0120N	Special allowances @ 20% of basic pay for Secretar				333,000	333,000	333,000
A0120Q	Fixed Daily Allowance				238,000	238,000	238,000
A01210	Risk Allowance				194,000	194,000	194,000
A01217	Medical Allowance				1,422,000	628,000	1,422,000
A0121T	Adhoc Relief Allowance 2013				320,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				305,000	1,000	
A0122M	Adhoc Relief Allowance 2016				1,591,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,549,000	5,000	
A01236	Deputation Allowance				21,000	21,000	21,000
A01239	Special Allowance				10,677,000	9,488,000	10,677,000
A0123E	Executive Allowance					1,509,000	1,509,000
A0123G	Ad-hoc Relief Allowance-2018				1,033,000	4,000	
A0123P	Ad-hoc Relief A 2019				1,549,000	5,000	
A0123X	Adhoc Relief Allowance-2020				1,074,000	4,000	
A01241	Utility allowance for electricity				231,000	32,000	231,000
A0124F	Adhoc Relief Allowance-2021				2,169,000	9,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,536,000	1,613,000
A0124S	Differential Allowance					3,432,000	
A01270	Others				<u>1,400,000</u>	<u>1,400,000</u>	<u>2,500,000</u>
1	Other				1,400,000		2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,186,000</u>	<u>1,983,000</u>	<u>2,058,000</u>
A01274	Medical Charges			1,435,000	1,232,000	1,232,000
A01299	Others			<u>751,000</u>	<u>751,000</u>	<u>826,000</u>
1	Others					826,000
A03	TOTAL OPERATING EXPENSES			<u>8,358,000</u>	<u>8,358,000</u>	<u>9,215,000</u>
A032	TOTAL COMMUNICATIONS			<u>192,000</u>	<u>192,000</u>	<u>201,000</u>
A03201	Postage and Telegraph			64,000	64,000	67,000
A03202	Telephone and Trunk call			128,000	128,000	134,000
A033	TOTAL UTILITIES			<u>2,093,000</u>	<u>2,093,000</u>	<u>2,302,000</u>
A03303	Electricity			2,093,000	2,093,000	2,302,000
A034	TOTAL OCCUPANCY COSTS			<u>3,673,000</u>	<u>3,673,000</u>	<u>4,040,000</u>
A03402	Rent for Office Building			3,673,000	3,673,000	4,040,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,285,000</u>
A03805	Travelling Allowance			305,000	305,000	305,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			754,000	754,000	980,000
A039	TOTAL GENERAL			<u>1,341,000</u>	<u>1,341,000</u>	<u>1,387,000</u>
A03901	Stationery			424,000	424,000	445,000
A03902	Printing and Publication			294,000	294,000	294,000
A03905	Newspapers Periodicals and Books			141,000	141,000	148,000
A03906	Uniforms and Protective Clothing			355,000	355,000	373,000
A03970	Others			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
1	Others			127,000		127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI					
A09	TOTAL PHYSICAL ASSETS					<u>1,123,600</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201	Hardware					<u>448,000</u>
231	Two Computers with all Accessories					448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>475,600</u>
A09601	Plant and Machinery					<u>475,600</u>
1AA	ONE AIR CONDITIONER 1.5 TON					100,600
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>564,000</u>	<u>564,000</u>	<u>592,000</u>
A130	TOTAL TRANSPORT			<u>202,000</u>	<u>202,000</u>	<u>212,000</u>
A13001	Transport			202,000	202,000	212,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>193,000</u>	<u>193,000</u>	<u>203,000</u>
A13101	Machinery and Equipment			193,000	193,000	203,000
A132	TOTAL FURNITURE AND FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			169,000	169,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI					
DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI				51,866,000	47,739,000	49,093,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,815,000</u>	<u>43,205,000</u>	<u>57,027,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>10,706,000</u>	<u>18,539,000</u>	<u>11,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>3,653,000</u>	<u>6,768,000</u>	<u>3,836,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,653,000</u>	<u>6,768,000</u>	<u>3,836,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	558,000		586,000
A192	ASSISTANT DIRECTOR / PDSP	(BPS-17)	2	2	815,000		856,000
S236	SUPERINTENDENT	(BPS-17)	1	1	464,000		487,000
A119	ASSISTANT	(BPS-16)	2	2	394,000	6,768,000	414,000
I022	INSPECTOR	(BPS-16)	2	2	849,000		891,000
P129	PROSECUTING INSPECTOR	(BPS-16)	2	2	573,000		602,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>7,053,000</u>	<u>11,771,000</u>	<u>7,426,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>7,053,000</u>	<u>11,751,000</u>	<u>7,406,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	584,000	11,751,000	613,000
S181	STENOGRAPHER	(BPS-14)	2	2	463,000		486,000
S224	SUB INSPECTOR	(BPS-14)	2	2	475,000		499,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	238,000		250,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	434,000		456,000
J053	JUNIOR CLERK	(BPS-11)	3	3	450,000		473,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	3	3	365,000		383,000
H032	HEAD CONSTABLE	(BPS-07)	6	6	1,049,000		1,101,000
C157	CONSTABLE	(BPS-05)	7	7	1,372,000		1,441,000
C158	CONSTABLE DRIVERS	(BPS-05)	2	2	275,000		289,000
D111	DESPATCH RIDER	(BPS-04)	1	1	228,000		239,000
D161	DRIVER	(BPS-04)	3	3	199,000		209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI						
Q001	QASID	(BPS-02)	1	1	245,000		257,000
W014	WATCHMAN	(BPS-02)	1	1	98,000		103,000
N003	NAIB QASID	(BPS-01)	5	5	416,000		437,000
S008	SANITARY WORKER	(BPS-01)	2	2	162,000		170,000
A01152	Personal pay					20,000	20,000
A012	TOTAL ALLOWANCES				<u>27,109,000</u>	<u>24,666,000</u>	<u>45,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,142,000</u>	<u>23,699,000</u>	<u>44,723,000</u>
A01202	House Rent Allowance				1,349,000	1,352,000	4,352,000
A01203	Conveyance Allowance				1,292,000	1,068,000	1,292,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				5,000	15,000	15,000
A0120D	Integrated Allowance				64,000	64,000	64,000
A0120Q	Fixed Daily Allowance				15,000	15,000	15,000
A01210	Risk Allowance				12,000	12,000	12,000
A01217	Medical Allowance				725,000	690,000	725,000
A0121T	Adhoc Relief Allowance 2013				170,000	1,000	
A01226	Computer Allowance				10,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				169,000	3,000	
A0122M	Adhoc Relief Allowance 2016				1,844,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,192,000	40,000	
A01239	Special Allowance				10,340,000	10,226,000	10,340,000
A0123E	Executive Allowance					3,119,000	3,119,000
A0123G	Ad-hoc Relief Allowance-2018				1,039,000	27,000	
A0123P	Ad-hoc Relief A 2019				1,551,000	40,000	
A0123X	Adhoc Relief Allowance-2020				1,078,000	6,000	
A01241	Utility allowance for electricity				28,000	28,000	28,000
A01244	Adhoc Relief					1,000	
A0124F	Adhoc Relief Allowance-2021				2,166,000	7,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,821,000	6,912,000
A0124S	Differential Allowance					4,042,000	10,000,000
A01260	Ration Allowance				35,000	35,000	35,000
A01270	Others				<u>1,054,000</u>	<u>1,054,000</u>	<u>7,800,000</u>
1	Other				1,054,000		7,800,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>967,000</u>	<u>967,000</u>	<u>1,042,000</u>
A01274	Medical Charges			220,000	220,000	220,000
A01299	Others			<u>747,000</u>	<u>747,000</u>	<u>822,000</u>
1	Others					822,000
A03	TOTAL OPERATING EXPENSES			<u>6,600,000</u>	<u>5,713,000</u>	<u>7,196,000</u>
A032	TOTAL COMMUNICATIONS			<u>190,000</u>	<u>190,000</u>	<u>199,000</u>
A03201	Postage and Telegraph			62,000	62,000	65,000
A03202	Telephone and Trunk call			128,000	128,000	134,000
A033	TOTAL UTILITIES			<u>1,065,000</u>	<u>178,000</u>	<u>1,172,000</u>
A03301	Gas			89,000	89,000	98,000
A03302	Water			89,000	89,000	98,000
A03303	Electricity			887,000		976,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,053,000</u>	<u>1,053,000</u>	<u>1,279,000</u>
A03805	Travelling Allowance			299,000	299,000	299,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			754,000	754,000	980,000
A039	TOTAL GENERAL			<u>4,292,000</u>	<u>4,292,000</u>	<u>4,546,000</u>
A03901	Stationery			424,000	424,000	445,000
A03902	Printing and Publication			294,000	294,000	294,000
A03905	Newspapers Periodicals and Books			141,000	141,000	148,000
A03906	Uniforms and Protective Clothing			352,000	352,000	370,000
A03914	Secret Service Expenditure			1,737,000	1,737,000	1,824,000
A03919	Payments to other for Service Rendered			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,331,000</u>
1	Others					1,331,000
A03970	Others			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI					
1	Others			134,000		134,000
A09	TOTAL PHYSICAL ASSETS					<u>799,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201	Hardware					<u>224,000</u>
024	One Computer with all accessories					224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>404,000</u>	<u>404,000</u>	<u>424,000</u>
A130	TOTAL TRANSPORT			<u>154,000</u>	<u>154,000</u>	<u>162,000</u>
A13001	Transport			154,000	154,000	162,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>185,000</u>	<u>185,000</u>	<u>194,000</u>
A13101	Machinery and Equipment			185,000	185,000	194,000
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			65,000	65,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI					
DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI				44,819,000	49,322,000	65,446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>125,834,000</u>	<u>139,153,100</u>	<u>184,195,000</u>
A011	TOTAL PAY		<u>144</u>	<u>145</u>	<u>33,456,000</u>	<u>51,511,000</u>	<u>36,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>42</u>	<u>15,298,000</u>	<u>32,350,000</u>	<u>17,264,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>42</u>	<u>14,834,000</u>	<u>31,753,000</u>	<u>16,577,000</u>
C037	CHAIRMAN (BPS-21)		1	1	1,115,000		1,171,000
S269	SPECIAL SECRETARY (BPS-20)		1	1	874,000		918,000
A9DP	DIRECTOR (Forensic Investigation) (BPS-19)		1	1	126,000		132,000
D077	DIRECTOR (BPS-19)		2	2	536,000		563,000
D084	DIRECTOR (LEGAL) (BPS-19)		1	1	543,000		570,000
D062	DEPUTY SECRETARY (BPS-18)		1	1	432,000		454,000
D842	DEPUTY DIRECTOR IT (SENIOR MANAGER IT) (BPS-18)		1	1	490,000		515,000
D851	DEPUTY DIRECTOR (AUDIT) (BPS-18)		1	1	554,000		582,000
D998	DY DIRECTOR (Monitoring & Intelligents) Executive (BPS-18)		3	3	300,000		315,000
T011	TECHNICAL OFFICER (BPS-18)		1	1	350,000		368,000
A955	ASSISTANT TECHNICAL OFFICER (BPS-17)		2	2	760,000		798,000
A984	ASSISTANT DIRECTOR IT (SYSTEM ANALYST) (BPS-17)		1	1	383,000		402,000
AS50	ASSISTANT DIRECTOR (AUDIT) (BPS-17)		3	3	1,328,000		1,394,000
P102	PRIVATE SECRETARIES (BPS-17)			1			1,000,000
P103	PRIVATE SECRETARY (BPS-17)		2	2	715,000		751,000
S033	SECTION OFFICER (BPS-17)		3	3	1,180,000		1,239,000
S236	SUPERINTENDENT (BPS-17)		4	4	762,000		800,000
S463	SECTION OFFICER (LEGAL) (BPS-17)		1	1	525,000		551,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)						
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,093,000		1,148,000
A119	ASSISTANT	(BPS-16)	6	6	2,273,000	31,753,000	2,387,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	249,000		261,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	246,000		258,000
A01102	Personal pay				134,000	252,000	252,000
A01103	Special pay				112,000	217,000	217,000
A01105	Qualification Pay				140,000	50,000	140,000
A01150	Others				<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
1	Others				78,000		
A011-2	TOTAL PAY OF OTHER STAFF		103	103	<u>18,158,000</u>	<u>19,161,000</u>	<u>19,098,000</u>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>103</u>	<u>18,092,000</u>	<u>19,059,000</u>	<u>18,996,000</u>
D023	DATA ENTRY OPERATOR	(BPS-14)	50	50	9,742,000		10,229,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	5	5	587,000		616,000
P129	PROSECUTING INSPECTOR	(BPS-14)	1	1	370,000		389,000
S053	SENIOR CLERK	(BPS-14)	5	5	776,000	19,059,000	815,000
S181	STENOGRAPHER	(BPS-14)	3	3	656,000		689,000
J053	JUNIOR CLERK	(BPS-11)	11	11	1,962,000		2,060,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	146,000		153,000
D111	DESPATCH RIDER	(BPS-04)	1	1	326,000		342,000
D161	DRIVER	(BPS-04)	7	7	994,000		1,044,000
D003	DAFTARI	(BPS-02)	2	2	349,000		366,000
C089	CHOWKIDAR	(BPS-01)	1	1	239,000		251,000
N003	NAIB QASID	(BPS-01)	13	13	1,546,000		1,623,000
S008	SANITARY WORKER	(BPS-01)	3	3	399,000		419,000
A01152	Personal pay				63,000	93,000	93,000
A01153	Special pay				3,000	9,000	9,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A012	TOTAL ALLOWANCES			<u>92,378,000</u>	<u>87,642,100</u>	<u>147,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>88,257,000</u>	<u>80,042,100</u>	<u>143,435,000</u>
A01201	Senior Post Allowance			33,000	61,000	61,000
A01202	House Rent Allowance			3,477,000	3,993,000	9,993,000
A01203	Conveyance Allowance			2,861,000	2,773,000	2,861,000
A01207	Washing Allowance			24,000	7,000	24,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			96,000	106,000	106,000
A0120N	Special allowances @ 20% of basic pay for Secretar			2,252,000	2,252,000	2,252,000
A0120Q	Fixed Daily Allowance			146,000	146,000	146,000
A0120X	Ad - hoc Allowance - 2010			7,000		
A01210	Risk Allowance			194,000	194,000	194,000
A01216	Qualification Allowance			39,000	6,000	39,000
A01217	Medical Allowance			1,714,000	1,720,000	1,720,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A0121T	Adhoc Relief Allowance 2013			247,000	3,000	
A01224	Entertainment Allowance			36,000	33,000	36,000
A01226	Computer Allowance			88,000	70,000	88,000
A01228	Orderly Allowance			707,000	714,000	714,000
A0122C	Adhoc Relief Allowance - 2015			897,000	1,100	
A0122M	Adhoc Relief Allowance 2016			2,394,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,518,000	56,000	
A01235	Secretariat Allowance			12,389,000	17,257,000	35,257,000
A01236	Deputation Allowance			40,000	40,000	40,000
A01239	Special Allowance			16,733,000	1,629,000	16,733,000
A0123E	Executive Allowance			15,002,000	17,725,000	17,725,000
A0123G	Ad-hoc Relief Allowance-2018			2,602,000	36,000	
A0123P	Ad-hoc Relief A 2019			3,866,000	54,000	
A0123X	Adhoc Relief Allowance-2020			2,121,000	33,000	
A01241	Utility allowance for electricity			7,026,000	11,866,000	11,866,000
A0124F	Adhoc Relief Allowance-2021			5,435,000	17,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,057,000	10,310,000
A0124S	Differential Allowance				10,852,000	15,000,000
A01260	Ration Allowance			15,000	15,000	15,000
A01270	Others			<u>3,293,000</u>	<u>3,293,000</u>	<u>18,250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
1	Other			3,293,000		18,250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,121,000</u>	<u>7,600,000</u>	<u>4,398,000</u>
A01271	Overtime Allowance			174,000	100,000	174,000
A01273	Honoraria			200,000	4,200,000	200,000
A01274	Medical Charges			3,747,000	3,048,000	3,747,000
A01299	Others				<u>252,000</u>	<u>277,000</u>
1	Others					277,000
A03	TOTAL OPERATING EXPENSES			<u>34,378,000</u>	<u>34,354,000</u>	<u>37,796,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,170,000</u>	<u>2,170,000</u>	<u>2,279,000</u>
A03201	Postage and Telegraph			120,000	120,000	126,000
A03202	Telephone and Trunk call			2,031,000	2,031,000	2,133,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>2,039,000</u>		<u>2,243,000</u>
A03303	Electricity			2,039,000		2,243,000
A034	TOTAL OCCUPANCY COSTS			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A03407	Rates and Taxes			162,000	162,000	162,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,385,000</u>	<u>5,802,000</u>	<u>5,460,000</u>
A03805	Travelling Allowance			802,000	802,000	802,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,583,000	5,000,000	4,658,000
A039	TOTAL GENERAL			<u>25,622,000</u>	<u>26,220,000</u>	<u>27,652,000</u>
A03901	Stationery			979,000	1,200,000	1,028,000
A03902	Printing and Publication			846,000	900,000	846,000
A03903	Conference/Seminars/Workshops/Sympo			5,513,000	5,513,000	5,513,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
A03905	Newspapers Periodicals and Books			186,000	186,000	195,000
A03906	Uniforms and Protective Clothing			139,000	139,000	146,000
A03914	Secret Service Expenditure			13,271,000	13,271,000	13,935,000
A03919	Payments to other for Service Rendered					<u>900,000</u>
1	Others					900,000
A03953	Investigation Cost			4,011,000	4,011,000	4,412,000
A03970	Others			<u>677,000</u>	<u>1,000,000</u>	<u>677,000</u>
1	Others			677,000		677,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,372,000</u>	<u>2,372,000</u>	<u>2,609,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,372,000</u>	<u>2,372,000</u>	<u>2,609,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,372,000	2,372,000	2,609,000
A09	TOTAL PHYSICAL ASSETS			<u>24,021,000</u>	<u>24,021,000</u>	<u>475,800</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>134,000</u>	<u>134,000</u>	
A09201	Hardware			<u>134,000</u>	<u>134,000</u>	
1	Hardware				134,000	
41	Two Scanners			134,000		
A095	TOTAL PURCHASE OF TRANSPORT			<u>23,307,000</u>	<u>23,307,000</u>	
A09501	Transport			<u>23,307,000</u>	<u>23,307,000</u>	
1	Purchase of Transport				23,307,000	
105	Four Cars (1300 CC)			10,224,000		
112	One 4X4 Double Cabin			6,768,000		
24	Three Cars (1000 CC)			6,315,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>580,000</u>	<u>580,000</u>	<u>475,800</u>
A09601	Plant and Machinery			<u>580,000</u>	<u>580,000</u>	<u>475,800</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)					
1	Purchase of Plant and Machinery				580,000	
111	Two Water Dispensers			72,000		
1AA	ONE AIR CONDITIONER 1.5 TON					100,800
1PM	ONE PHOTOCOPIER MACHINE					375,000
587	One Photocopier Machine			220,000		
919	Three Air Condition (Split 1.5 Ton)			288,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,133,000</u>	<u>3,900,000</u>	<u>3,290,000</u>
A130	TOTAL TRANSPORT			<u>1,190,000</u>	<u>1,500,000</u>	<u>1,250,000</u>
A13001	Transport			1,190,000	1,500,000	1,250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,080,000</u>	<u>1,400,000</u>	<u>1,134,000</u>
A13101	Machinery and Equipment			1,080,000	1,400,000	1,134,000
A132	TOTAL FURNITURE AND FIXTURE			<u>863,000</u>	<u>1,000,000</u>	<u>906,000</u>
A13201	Furniture and Fixture			863,000	1,000,000	906,000
ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				189,738,000	203,800,100	228,365,800

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,095,000</u>	<u>8,029,000</u>	<u>6,346,000</u>
A011	TOTAL PAY	10	10	<u>1,736,000</u>	<u>3,220,000</u>	<u>1,822,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>611,000</u>	<u>2,108,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>611,000</u>	<u>2,108,000</u>	<u>641,000</u>
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)	1	1	367,000		385,000
A119	ASSISTANT (BPS-16)				2,108,000	
I022	INSPECTOR (BPS-16)	1	1	244,000		256,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,125,000</u>	<u>1,112,000</u>	<u>1,181,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,125,000</u>	<u>1,112,000</u>	<u>1,181,000</u>
S053	SENIOR CLERK (BPS-14)				1,112,000	
S224	SUB INSPECTOR (BPS-14)	1	1	200,000		210,000
D023	DATA ENTRY OPERATOR (BPS-12)	1	1	169,000		177,000
J053	JUNIOR CLERK (BPS-11)	1	1	169,000		177,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	1	1	153,000		161,000
H032	HEAD CONSTABLE (BPS-07)	1	1	139,000		146,000
C157	CONSTABLE (BPS-05)	2	2	172,000		181,000
C089	CHOWKIDAR (BPS-01)	1	1	123,000		129,000
A012	TOTAL ALLOWANCES			<u>2,359,000</u>	<u>4,809,000</u>	<u>4,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,195,000</u>	<u>4,645,000</u>	<u>4,354,000</u>
A01202	House Rent Allowance			141,000	284,000	284,000
A01203	Conveyance Allowance			108,000	214,000	214,000
A01217	Medical Allowance			49,000	99,000	99,000
A0121T	Adhoc Relief Allowance 2013			9,000		
A0122C	Adhoc Relief Allowance - 2015			15,000	1,000	
A0122M	Adhoc Relief Allowance 2016			67,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			143,000	9,000	

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032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI					
A01239	Special Allowance			955,000	782,000	955,000
A0123E	Executive Allowance				2,091,000	2,091,000
A0123G	Ad-hoc Relief Allowance-2018			95,000	6,000	
A0123P	Ad-hoc Relief A 2019			143,000	9,000	
A0123X	Adhoc Relief Allowance-2020			95,000	3,000	
A0124F	Adhoc Relief Allowance-2021			201,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022				302,000	317,000
A0124S	Differential Allowance				655,000	
A01270	Others			<u>174,000</u>	<u>174,000</u>	<u>394,000</u>
1	Other			174,000		394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	<u>164,000</u>	<u>170,000</u>
A01274	Medical Charges			100,000	100,000	100,000
A01299	Others			<u>64,000</u>	<u>64,000</u>	<u>70,000</u>
1	Others					70,000
A03	TOTAL OPERATING EXPENSES			<u>809,000</u>	<u>809,000</u>	<u>888,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>168,000</u>	<u>168,000</u>	<u>185,000</u>
A03302	Water			22,000	22,000	24,000
A03303	Electricity			146,000	146,000	161,000
A034	TOTAL OCCUPANCY COSTS			<u>439,000</u>	<u>439,000</u>	<u>483,000</u>
A03402	Rent for Office Building			439,000	439,000	483,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>	<u>51,000</u>	<u>63,000</u>
A03805	Travelling Allowance			11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI					
A039	TOTAL GENERAL			<u>112,000</u>	<u>112,000</u>	<u>116,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			27,000	27,000	27,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
1	Others			27,000		27,000
A09	TOTAL PHYSICAL ASSETS					<u>699,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201	Hardware					<u>224,000</u>
024	One Computer with all accessories					224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701	Furniture and fixtures					<u>100,000</u>
001	Furniture and Fixtures					100,000
CIRCLE OFFICE ACE MALIR KARACHI				4,904,000	8,838,000	7,933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,211,000</u>	<u>4,258,000</u>	<u>4,870,000</u>
A011	TOTAL PAY	10	10	<u>1,732,000</u>	<u>2,155,000</u>	<u>1,818,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)	1	1	361,000		379,000
A119	ASSISTANT (BPS-16)				607,000	
I022	INSPECTOR (BPS-16)	1	1	246,000		258,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,125,000</u>	<u>1,548,000</u>	<u>1,181,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,125,000</u>	<u>1,548,000</u>	<u>1,181,000</u>
S053	SENIOR CLERK (BPS-14)				1,548,000	
S224	SUB INSPECTOR (BPS-14)	1	1	200,000		210,000
D023	DATA ENTRY OPERATOR (BPS-12)	1	1	169,000		177,000
J053	JUNIOR CLERK (BPS-11)	1	1	169,000		177,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	1	1	153,000		161,000
H032	HEAD CONSTABLE (BPS-07)	1	1	139,000		146,000
C157	CONSTABLE (BPS-05)	2	2	172,000		181,000
C089	CHOWKIDAR (BPS-01)	1	1	123,000		129,000
A012	TOTAL ALLOWANCES			<u>3,479,000</u>	<u>2,103,000</u>	<u>3,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,283,000</u>	<u>1,907,000</u>	<u>2,843,000</u>
A01202	House Rent Allowance			278,000	93,000	278,000
A01203	Conveyance Allowance			371,000	75,000	371,000
A01217	Medical Allowance			53,000	47,000	53,000
A0121T	Adhoc Relief Allowance 2013			26,000		
A0122C	Adhoc Relief Allowance - 2015			26,000		
A0122M	Adhoc Relief Allowance 2016			159,000		
A0122Y	Ad-hoc Relief Allowance 2017			126,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2094 CIRCLE OFFICE ACE SOUTH KARACHI							
A01239	Special Allowance			1,594,000		1,009,000	1,594,000
A0123G	Ad-hoc Relief Allowance-2018			84,000			
A0123P	Ad-hoc Relief A 2019			126,000			
A0123X	Adhoc Relief Allowance-2020			90,000			
A0124F	Adhoc Relief Allowance-2021			176,000			
A0124R	Ad-Hoc Relief Allowance-2022					155,000	163,000
A0124S	Differential Allowance					354,000	
A01270	Others			<u>174,000</u>		<u>174,000</u>	<u>384,000</u>
1	Other			174,000			384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>196,000</u>		<u>196,000</u>	<u>209,000</u>
A01274	Medical Charges			67,000		67,000	67,000
A01299	Others			<u>129,000</u>		<u>129,000</u>	<u>142,000</u>
1	Others						142,000
CIRCLE OFFICE ACE SOUTH KARACHI					5,211,000	4,258,000	4,870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2095	CIRCLE OFFICE ACE WEST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,300,000</u>	<u>2,982,200</u>	<u>4,513,000</u>
A011	TOTAL PAY		10	10	<u>1,678,000</u>	<u>1,466,000</u>	<u>1,761,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	361,000		379,000
A119	ASSISTANT	(BPS-16)				607,000	
I022	INSPECTOR	(BPS-16)	1	1	246,000		258,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,071,000</u>	<u>859,000</u>	<u>1,124,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,071,000</u>	<u>859,000</u>	<u>1,124,000</u>
S053	SENIOR CLERK	(BPS-14)				859,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	146,000		153,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	169,000		177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		177,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	153,000		161,000
H032	HEAD CONSTABLE	(BPS-07)	1	1	139,000		146,000
C157	CONSTABLE	(BPS-05)	2	2	172,000		181,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000		129,000
A012	TOTAL ALLOWANCES				<u>2,622,000</u>	<u>1,516,200</u>	<u>2,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,555,000</u>	<u>1,424,200</u>	<u>2,657,000</u>
A01202	House Rent Allowance				265,000	69,000	265,000
A01203	Conveyance Allowance				353,000	58,000	353,000
A01217	Medical Allowance				50,000	32,000	50,000
A0121T	Adhoc Relief Allowance 2013				25,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				25,000	1,000	
A0122M	Adhoc Relief Allowance 2016				151,000	1,200	
A0122Y	Ad-hoc Relief Allowance 2017					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ2095	CIRCLE OFFICE ACE WEST KARACHI					
A01239	Special Allowance			1,518,000	807,000	1,518,000
A0123G	Ad-hoc Relief Allowance-2018				2,000	
A0123P	Ad-hoc Relief A 2019				3,000	
A0123X	Adhoc Relief Allowance-2020				2,000	
A0124F	Adhoc Relief Allowance-2021				4,000	
A0124R	Ad-Hoc Relief Allowance-2022				83,000	87,000
A0124S	Differential Allowance				190,000	
A01270	Others			<u>168,000</u>	<u>168,000</u>	<u>384,000</u>
1	Other			168,000		384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>92,000</u>	<u>95,000</u>
A01274	Medical Charges			67,000	67,000	67,000
A01299	Others				<u>25,000</u>	<u>28,000</u>
1	Others					28,000
CIRCLE OFFICE ACE WEST KARACHI				4,300,000	2,982,200	4,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2096	CIRCLE OFFICE ACE EAST KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,216,000</u>	<u>4,199,000</u>	<u>6,567,000</u>
A011	TOTAL PAY		10	10	<u>1,869,000</u>	<u>1,515,000</u>	<u>1,962,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>715,000</u>	<u>1,134,000</u>	<u>751,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>715,000</u>	<u>1,134,000</u>	<u>751,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	392,000		412,000
A119	ASSISTANT	(BPS-16)				1,134,000	
I022	INSPECTOR	(BPS-16)	1	1	323,000		339,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,154,000</u>	<u>381,000</u>	<u>1,211,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,154,000</u>	<u>381,000</u>	<u>1,211,000</u>
S053	SENIOR CLERK	(BPS-14)				381,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	200,000		210,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	169,000		177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		177,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	153,000		161,000
H032	HEAD CONSTABLE	(BPS-07)	1	1	139,000		146,000
C157	CONSTABLE	(BPS-05)	2	2	201,000		211,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000		129,000
A012	TOTAL ALLOWANCES				<u>4,347,000</u>	<u>2,684,000</u>	<u>4,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,224,000</u>	<u>2,561,000</u>	<u>4,476,000</u>
A01202	House Rent Allowance				278,000	47,000	278,000
A01203	Conveyance Allowance				371,000	108,000	371,000
A01208	Dress Allowance				17,000	17,000	17,000
A01217	Medical Allowance				79,000	43,000	79,000
A0121T	Adhoc Relief Allowance 2013				26,000		
A0122C	Adhoc Relief Allowance - 2015				26,000		
A0122M	Adhoc Relief Allowance 2016				159,000		

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ2096	CIRCLE OFFICE ACE EAST KARACHI					
A0122Y	Ad-hoc Relief Allowance 2017			260,000		
A01236	Deputation Allowance			156,000	156,000	156,000
A01239	Special Allowance			1,732,000	250,000	1,732,000
A0123E	Executive Allowance				1,278,000	1,278,000
A0123G	Ad-hoc Relief Allowance-2018			173,000		
A0123P	Ad-hoc Relief A 2019			260,000		
A0123X	Adhoc Relief Allowance-2020			137,000		
A0124F	Adhoc Relief Allowance-2021			363,000		
A0124R	Ad-Hoc Relief Allowance-2022				150,000	158,000
A0124S	Differential Allowance				325,000	
A01270	Others			<u>187,000</u>	<u>187,000</u>	<u>407,000</u>
1	Other			187,000		407,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A01274	Medical Charges			67,000	67,000	67,000
A01299	Others			<u>56,000</u>	<u>56,000</u>	<u>62,000</u>
1	Others					62,000
A03	TOTAL OPERATING EXPENSES			<u>809,000</u>	<u>809,000</u>	<u>888,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>168,000</u>	<u>168,000</u>	<u>185,000</u>
A03302	Water			22,000	22,000	24,000
A03303	Electricity			146,000	146,000	161,000
A034	TOTAL OCCUPANCY COSTS			<u>439,000</u>	<u>439,000</u>	<u>483,000</u>
A03402	Rent for Office Building			439,000	439,000	483,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>51,000</u>	<u>51,000</u>	<u>63,000</u>
A03805	Travelling Allowance			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2096	CIRCLE OFFICE ACE EAST KARACHI						
A03807	P.O.L Charges A.planes			40,000	40,000	52,000	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			112,000	112,000	116,000	
A03901	Stationery			30,000	30,000	32,000	
A03902	Printing and Publication			27,000	27,000	27,000	
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000	
A03906	Uniforms and Protective Clothing			14,000	14,000	15,000	
A03970	Others			27,000	27,000	27,000	
1	Others			27,000		27,000	
A09	TOTAL PHYSICAL ASSETS					699,000	
A092	TOTAL COMPUTER EQUIPMENT					224,000	
A09201	Hardware					224,000	
024	One Computer with all accessories					224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY					375,000	
A09601	Plant and Machinery					375,000	
1PM	ONE PHOTOCOPIER MACHINE					375,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE					100,000	
A09701	Furniture and fixtures					100,000	
001	Furniture and Fixtures					100,000	
CIRCLE OFFICE ACE EAST KARACHI					7,025,000	5,008,000	8,154,000

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					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,205,000</u>	<u>11,904,000</u>	<u>9,545,000</u>
A011	TOTAL PAY		10	10	<u>2,871,000</u>	<u>5,207,000</u>	<u>3,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,714,000</u>	<u>3,874,000</u>	<u>1,800,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,714,000</u>	<u>3,874,000</u>	<u>1,800,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,078,000		1,132,000
A119	ASSISTANT	(BPS-16)				3,874,000	
I022	INSPECTOR	(BPS-16)	1	1	636,000		668,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,157,000</u>	<u>1,333,000</u>	<u>1,214,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,157,000</u>	<u>1,333,000</u>	<u>1,214,000</u>
S053	SENIOR CLERK	(BPS-14)				1,333,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	200,000		210,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	169,000		177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		177,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	153,000		161,000
H032	HEAD CONSTABLE	(BPS-07)	1	1	139,000		146,000
C157	CONSTABLE	(BPS-05)	2	2	204,000		214,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000		129,000
A012	TOTAL ALLOWANCES				<u>6,334,000</u>	<u>6,697,000</u>	<u>6,531,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,150,000</u>	<u>6,513,000</u>	<u>6,335,000</u>
A01202	House Rent Allowance				278,000	199,000	278,000
A01203	Conveyance Allowance				371,000	251,000	371,000
A01208	Dress Allowance				17,000	17,000	17,000
A01217	Medical Allowance				122,000	133,000	133,000
A0121T	Adhoc Relief Allowance 2013				25,000		
A0122C	Adhoc Relief Allowance - 2015				39,000		
A0122M	Adhoc Relief Allowance 2016				202,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI					
A0122Y	Ad-hoc Relief Allowance 2017			431,000		
A01239	Special Allowance			2,855,000	2,643,000	2,855,000
A0123E	Executive Allowance				1,346,000	1,346,000
A0123G	Ad-hoc Relief Allowance-2018			287,000		
A0123P	Ad-hoc Relief A 2019			431,000		
A0123X	Adhoc Relief Allowance-2020			201,000		
A0124F	Adhoc Relief Allowance-2021			603,000		
A0124R	Ad-Hoc Relief Allowance-2022				521,000	547,000
A0124S	Differential Allowance				1,115,000	
A01270	Others			<u>288,000</u>	<u>288,000</u>	<u>788,000</u>
1	Other			288,000		788,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>184,000</u>	<u>184,000</u>	<u>196,000</u>
A01274	Medical Charges			67,000	67,000	67,000
A01299	Others			<u>117,000</u>	<u>117,000</u>	<u>129,000</u>
1	Others					129,000
CIRCLE OFFICE ACE KORANGI KARACHI				9,205,000	11,904,000	9,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,528,000</u>	<u>1,724,000</u>	<u>3,813,000</u>
A011	TOTAL PAY		10	10	<u>1,678,000</u>	<u>991,000</u>	<u>1,761,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	361,000		379,000
A119	ASSISTANT	(BPS-16)				607,000	
I022	INSPECTOR	(BPS-16)	1	1	246,000		258,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,071,000</u>	<u>384,000</u>	<u>1,124,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,071,000</u>	<u>384,000</u>	<u>1,124,000</u>
S053	SENIOR CLERK	(BPS-14)				384,000	
S224	SUB INSPECTOR	(BPS-14)	1	1	146,000		153,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	169,000		177,000
J053	JUNIOR CLERK	(BPS-11)	1	1	169,000		177,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	1	1	153,000		161,000
H032	HEAD CONSTABLE	(BPS-07)	1	1	139,000		146,000
C157	CONSTABLE	(BPS-05)	2	2	172,000		181,000
C089	CHOWKIDAR	(BPS-01)	1	1	123,000		129,000
A012	TOTAL ALLOWANCES				<u>1,850,000</u>	<u>733,000</u>	<u>2,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,783,000</u>	<u>649,000</u>	<u>1,966,000</u>
A01202	House Rent Allowance				11,000	30,000	30,000
A01203	Conveyance Allowance				19,000	31,000	31,000
A01217	Medical Allowance				7,000	22,000	22,000
A0121T	Adhoc Relief Allowance 2013				25,000		
A0122C	Adhoc Relief Allowance - 2015				2,000	500	
A0122M	Adhoc Relief Allowance 2016				12,000	1,500	
A0122Y	Ad-hoc Relief Allowance 2017				21,000	3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI						
A01239	Special Allowance			1,518,000	265,000	1,518,000	
A0123G	Ad-hoc Relief Allowance-2018				2,000		
A0123P	Ad-hoc Relief A 2019				3,000		
A0123X	Adhoc Relief Allowance-2020				2,000		
A01244	Adhoc Relief				1,000		
A0124F	Adhoc Relief Allowance-2021				4,000		
A0124R	Ad-Hoc Relief Allowance-2022				35,000	37,000	
A0124S	Differential Allowance				81,000		
A01270	Others			168,000	168,000	328,000	
1	Other			168,000		328,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			67,000	84,000	86,000	
A01274	Medical Charges			67,000	67,000	67,000	
A01299	Others				17,000	19,000	
1	Others					19,000	
CIRCLE OFFICE ACE CENTRAL KARACHI					3,528,000	1,724,000	3,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>123,418,000</u>	<u>76,468,000</u>	<u>106,108,000</u>
A011	TOTAL PAY		143	143	<u>34,147,000</u>	<u>32,910,000</u>	<u>35,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>8,479,000</u>	<u>9,717,000</u>	<u>8,969,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>8,275,000</u>	<u>9,437,000</u>	<u>8,689,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	617,000		648,000
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)		6	6	2,485,000		2,609,000
S236	SUPERINTENDENT (BPS-17)		1	1	519,000		545,000
A119	ASSISTANT (BPS-16)		2	2	596,000	9,437,000	626,000
I022	INSPECTOR (BPS-16)		8	8	3,673,000		3,857,000
P129	PROSECUTING INSPECTOR (BPS-16)		1	1	385,000		404,000
A01102	Personal pay				204,000	280,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF		124	124	<u>25,668,000</u>	<u>23,193,000</u>	<u>26,944,000</u>
A01151	Total Basic Pay Other Staff		124	124	<u>25,530,000</u>	<u>23,144,000</u>	<u>26,806,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,104,000	23,144,000	1,159,000
S181	STENOGRAPHER (BPS-14)		2	2	1,042,000		1,094,000
S224	SUB INSPECTOR (BPS-14)		9	9	2,267,000		2,380,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	161,000		169,000
J053	JUNIOR CLERK (BPS-11)		9	9	1,769,000		1,857,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		10	10	2,695,000		2,830,000
H032	HEAD CONSTABLE (BPS-07)		20	20	5,005,000		5,255,000
C157	CONSTABLE (BPS-05)		56	56	9,111,000		9,567,000
C158	CONSTABLE DRIVERS (BPS-05)		1	1	236,000		248,000
D111	DESPATCH RIDER (BPS-04)		1	1	113,000		119,000
D161	DRIVER (BPS-04)		2	2	427,000		448,000
Q001	QASID (BPS-02)		1	1	122,000		128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)						
C089	CHOWKIDAR	(BPS-01)	4	4	635,000		667,000
N003	NAIB QASID	(BPS-01)	4	4	654,000		687,000
S008	SANITARY WORKER	(BPS-01)	1	1	189,000		198,000
A01152	Personal pay				138,000	49,000	138,000
A012	TOTAL ALLOWANCES				<u>89,271,000</u>	<u>43,558,000</u>	<u>70,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>86,985,000</u>	<u>41,272,000</u>	<u>67,699,000</u>
A01202	House Rent Allowance				5,140,000	1,992,000	5,140,000
A01203	Conveyance Allowance				6,656,000	2,103,000	6,656,000
A01207	Washing Allowance				33,000	1,000	33,000
A01208	Dress Allowance				114,000	15,000	114,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A0120X	Ad - hoc Allowance - 2010				5,000		
A01210	Risk Allowance				19,000	19,000	19,000
A01217	Medical Allowance				3,908,000	1,120,000	3,908,000
A0121N	Personal Allowance					1,000	
A0121T	Adhoc Relief Allowance 2013				1,201,000		
A0122C	Adhoc Relief Allowance - 2015				1,034,000		
A0122M	Adhoc Relief Allowance 2016				2,424,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,552,000	34,000	
A01239	Special Allowance				41,545,000	21,873,000	41,545,000
A0123G	Ad-hoc Relief Allowance-2018				3,015,000		
A0123P	Ad-hoc Relief A 2019				4,373,000		
A0123X	Adhoc Relief Allowance-2020				3,117,000		
A0124F	Adhoc Relief Allowance-2021				6,330,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,282,000	3,446,000
A0124S	Differential Allowance					7,313,000	
A01260	Ration Allowance				98,000	98,000	98,000
A01270	Others				<u>3,381,000</u>	<u>3,381,000</u>	<u>6,700,000</u>
1	Other				3,381,000		6,700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,286,000</u>	<u>2,286,000</u>	<u>2,496,000</u>
A01274	Medical Charges				183,000	183,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)					
A01299	Others			<u>2,103,000</u>	<u>2,103,000</u>	<u>2,313,000</u>
1	Others					2,313,000
A03	TOTAL OPERATING EXPENSES			<u>3,411,000</u>	<u>1,801,000</u>	<u>3,809,000</u>
A032	TOTAL COMMUNICATIONS			<u>418,000</u>	<u>418,000</u>	<u>439,000</u>
A03201	Postage and Telegraph			35,000	35,000	37,000
A03202	Telephone and Trunk call			348,000	348,000	365,000
A03205	Courier and Pilot Service			35,000	35,000	37,000
A033	TOTAL UTILITIES			<u>1,610,000</u>		<u>1,771,000</u>
A03303	Electricity			1,610,000		1,771,000
A034	TOTAL OCCUPANCY COSTS			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03407	Rates and Taxes			66,000	66,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>885,000</u>	<u>885,000</u>	<u>1,088,000</u>
A03805	Travelling Allowance			209,000	209,000	209,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			676,000	676,000	879,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>432,000</u>	<u>445,000</u>
A03901	Stationery			189,000	189,000	198,000
A03902	Printing and Publication			136,000	136,000	136,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			59,000	59,000	62,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
1	Others			28,000		28,000
A09	TOTAL PHYSICAL ASSETS					<u>1,023,000</u>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)					
A092	TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201	Hardware					<u>448,000</u>
231	Two Computers with all Accessories					448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>643,000</u>	<u>643,000</u>	<u>676,000</u>
A130	TOTAL TRANSPORT			<u>238,000</u>	<u>238,000</u>	<u>250,000</u>
A13001	Transport			238,000	238,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>233,000</u>	<u>233,000</u>	<u>245,000</u>
A13101	Machinery and Equipment			233,000	233,000	245,000
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13201	Furniture and Fixture			172,000	172,000	181,000
ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)				127,472,000	78,912,000	111,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,081,000</u>	<u>36,186,000</u>	<u>31,699,000</u>
A011	TOTAL PAY		49	49	<u>9,657,000</u>	<u>15,304,000</u>	<u>10,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,842,000</u>	<u>6,652,000</u>	<u>4,034,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>3,842,000</u>	<u>6,652,000</u>	<u>4,034,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	686,000		720,000
A192	ASSISTANT DIRECTOR / PDSP	(BPS-17)	5	5	774,000		813,000
S236	SUPERINTENDENT	(BPS-17)	1	1	800,000		840,000
A119	ASSISTANT	(BPS-16)	2	2	596,000	6,652,000	626,000
I022	INSPECTOR	(BPS-16)	2	2	721,000		757,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	265,000		278,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>5,815,000</u>	<u>8,652,000</u>	<u>6,107,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>5,814,000</u>	<u>8,651,000</u>	<u>6,106,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	406,000	8,651,000	426,000
S224	SUB INSPECTOR	(BPS-14)	2	2	356,000		374,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	234,000		246,000
J053	JUNIOR CLERK	(BPS-11)	2	2	281,000		295,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	2	2	292,000		307,000
H032	HEAD CONSTABLE	(BPS-07)	7	7	1,278,000		1,342,000
C157	CONSTABLE	(BPS-05)	8	8	926,000		972,000
C158	CONSTABLE DRIVERS	(BPS-05)	1	1	133,000		140,000
D111	DESPATCH RIDER	(BPS-04)	1	1	197,000		207,000
D161	DRIVER	(BPS-04)	1	1	198,000		208,000
C157	CONSTABLE	(BPS-02)	4	4	721,000		757,000
C089	CHOWKIDAR	(BPS-01)	1	1	124,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)						
N003	NAIB QASID	(BPS-01)	4	4	597,000		627,000
S008	SANITARY WORKER	(BPS-01)	1	1	71,000		75,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				27,424,000	20,882,000	21,558,000
A012-1	TOTAL REGULAR ALLOWANCES				26,102,000	19,390,000	19,948,000
A01202	House Rent Allowance				770,000	989,000	989,000
A01203	Conveyance Allowance				1,777,000	1,283,000	1,777,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				137,000	137,000	137,000
A0120D	Integrated Allowance				62,000	64,000	64,000
A01216	Qualification Allowance				71,000	71,000	71,000
A01217	Medical Allowance				1,069,000	636,000	1,069,000
A0121T	Adhoc Relief Allowance 2013				190,000		
A0122C	Adhoc Relief Allowance - 2015				130,000	1,000	
A0122M	Adhoc Relief Allowance 2016				676,000	7,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				57,000	57,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				2,449,000	20,000	
A01239	Special Allowance				12,947,000	10,225,000	12,947,000
A0123G	Ad-hoc Relief Allowance-2018				859,000	14,000	
A0123P	Ad-hoc Relief A 2019				1,285,000	20,000	
A0123X	Adhoc Relief Allowance-2020				805,000	8,000	
A0124F	Adhoc Relief Allowance-2021				1,789,000	22,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,499,000	1,574,000
A0124S	Differential Allowance					3,308,000	
A01260	Ration Allowance				60,000	60,000	60,000
A01270	Others				966,000	966,000	1,200,000
1	Other				966,000		1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,322,000	1,492,000	1,610,000
A01274	Medical Charges				141,000	311,000	311,000
A01299	Others				1,181,000	1,181,000	1,299,000
1	Others						1,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)					
A03	TOTAL OPERATING EXPENSES			<u>2,213,000</u>	<u>1,628,000</u>	<u>2,492,000</u>
A032	TOTAL COMMUNICATIONS			<u>231,000</u>	<u>231,000</u>	<u>243,000</u>
A03201	Postage and Telegraph			59,000	59,000	62,000
A03202	Telephone and Trunk call			153,000	153,000	161,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>585,000</u>		<u>644,000</u>
A03303	Electricity			585,000		644,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>	<u>850,000</u>	<u>1,039,000</u>
A03805	Travelling Allowance			219,000	219,000	219,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			631,000	631,000	820,000
A039	TOTAL GENERAL			<u>547,000</u>	<u>547,000</u>	<u>566,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			140,000	140,000	140,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03914	Secret Service Expenditure			129,000	129,000	135,000
A03970	Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
1	Others			28,000		28,000
A09	TOTAL PHYSICAL ASSETS					<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201	Hardware					<u>448,000</u>
231	Two Computers with all Accessories					448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)					
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>459,000</u>	<u>459,000</u>	<u>483,000</u>
A130	TOTAL TRANSPORT			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A13001	Transport			134,000	134,000	141,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13101	Machinery and Equipment			174,000	174,000	183,000
A132	TOTAL FURNITURE AND FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>159,000</u>
A13201	Furniture and Fixture			151,000	151,000	159,000
ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)				39,753,000	38,273,000	35,697,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,725,000</u>	<u>8,772,000</u>	<u>7,006,000</u>
A011	TOTAL PAY	18	18	<u>2,561,000</u>	<u>4,018,000</u>	<u>2,690,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>217,000</u>	<u>217,000</u>	<u>228,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>217,000</u>	<u>217,000</u>	<u>228,000</u>
A119	ASSISTANT (BPS-16)				217,000	
I022	INSPECTOR (BPS-16)	1	1	217,000		228,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,344,000</u>	<u>3,801,000</u>	<u>2,462,000</u>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>2,344,000</u>	<u>3,801,000</u>	<u>2,462,000</u>
S053	SENIOR CLERK (BPS-14)				3,801,000	
S224	SUB INSPECTOR (BPS-14)	1	1	167,000		175,000
J053	JUNIOR CLERK (BPS-11)	1	1	130,000		137,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	2	2	340,000		357,000
H032	HEAD CONSTABLE (BPS-07)	4	4	695,000		730,000
C157	CONSTABLE (BPS-05)	9	9	1,012,000		1,063,000
A012	TOTAL ALLOWANCES			<u>5,164,000</u>	<u>4,754,000</u>	<u>4,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,080,000</u>	<u>4,670,000</u>	<u>4,231,000</u>
A01202	House Rent Allowance			166,000	192,000	192,000
A01203	Conveyance Allowance			224,000	258,000	258,000
A01216	Qualification Allowance			38,000	38,000	38,000
A01217	Medical Allowance			136,000	154,000	154,000
A0121T	Adhoc Relief Allowance 2013			49,000		
A0122C	Adhoc Relief Allowance - 2015			33,000		
A0122M	Adhoc Relief Allowance 2016			169,000		
A0122Y	Ad-hoc Relief Allowance 2017			352,000		
A01239	Special Allowance			2,344,000	2,533,000	2,533,000
A0123G	Ad-hoc Relief Allowance-2018			234,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)					
A0123P	Ad-hoc Relief A 2019			352,000		
A0123X	Adhoc Relief Allowance-2020			234,000		
A0124F	Adhoc Relief Allowance-2021			492,000		
A0124R	Ad-Hoc Relief Allowance-2022				380,000	399,000
A0124S	Differential Allowance				858,000	
A01270	Others			<u>257,000</u>	<u>257,000</u>	<u>657,000</u>
1	Other			257,000		657,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>84,000</u>	<u>85,000</u>
A01274	Medical Charges			73,000	73,000	73,000
A01299	Others			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
1	Others					12,000
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>71,000</u>	<u>173,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>101,000</u>
A03303	Electricity			92,000		101,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)				7,888,000	8,843,000	7,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,282,000</u>	<u>35,804,000</u>	<u>37,002,000</u>
A011	TOTAL PAY		55	55	<u>13,303,000</u>	<u>14,630,000</u>	<u>13,986,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,638,000</u>	<u>4,860,000</u>	<u>4,870,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,638,000</u>	<u>4,860,000</u>	<u>4,870,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	720,000		756,000
A192	ASSISTANT DIRECTOR / PDSP	(BPS-17)	2	2	968,000		1,016,000
S236	SUPERINTENDENT	(BPS-17)	1	1	550,000		578,000
A119	ASSISTANT	(BPS-16)	3	3	900,000	4,860,000	945,000
I022	INSPECTOR	(BPS-16)	2	2	800,000		840,000
P129	PROSECUTING INSPECTOR	(BPS-16)	1	1	700,000		735,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>8,665,000</u>	<u>9,770,000</u>	<u>9,116,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>8,665,000</u>	<u>9,752,000</u>	<u>9,098,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	297,000	9,752,000	312,000
S181	STENOGRAPHER	(BPS-14)	1	1	238,000		250,000
S224	SUB INSPECTOR	(BPS-14)	2	2	323,000		339,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	233,000		245,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	227,000		238,000
J053	JUNIOR CLERK	(BPS-11)	2	2	188,000		197,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	4	4	804,000		844,000
H032	HEAD CONSTABLE	(BPS-07)	7	7	1,800,000		1,890,000
C157	CONSTABLE	(BPS-05)	10	10	2,095,000		2,200,000
C158	CONSTABLE DRIVERS	(BPS-05)	2	2	343,000		360,000
D111	DESPATCH RIDER	(BPS-04)	1	1	184,000		193,000
D161	DRIVER	(BPS-04)	3	3	470,000		494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD						
Q001	QASID	(BPS-02)	1	1	77,000		81,000
C089	CHOWKIDAR	(BPS-01)	1	1	338,000		355,000
N003	NAIB QASID	(BPS-01)	5	5	900,000		945,000
S008	SANITARY WORKER	(BPS-01)	2	2	148,000		155,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>31,979,000</u>	<u>21,174,000</u>	<u>23,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,530,000</u>	<u>18,725,000</u>	<u>20,380,000</u>
A01202	House Rent Allowance				1,012,000	676,000	1,012,000
A01203	Conveyance Allowance				1,384,000	979,000	1,384,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				54,000	45,000	54,000
A0120N	Special allowances @ 20% of basic pay for Secretar				178,000	178,000	178,000
A0120Q	Fixed Daily Allowance				97,000	97,000	97,000
A0120X	Ad - hoc Allowance - 2010				329,000		
A01210	Risk Allowance				65,000	65,000	65,000
A01216	Qualification Allowance				36,000	31,000	36,000
A01217	Medical Allowance				782,000	570,000	782,000
A0121A	Ad - hoc Allowance - 2011				33,000		
A0121M	Adhoc Relief Allowance - 2012				33,000		
A0121T	Adhoc Relief Allowance 2013				177,000		
A0121Z	Adhoc Relief Allowance - 2014				1,000		
A0122C	Adhoc Relief Allowance - 2015				176,000		
A0122M	Adhoc Relief Allowance 2016				910,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,987,000		
A01239	Special Allowance				13,525,000	9,969,000	13,525,000
A0123G	Ad-hoc Relief Allowance-2018				1,325,000		
A0123P	Ad-hoc Relief A 2019				1,987,000		
A0123X	Adhoc Relief Allowance-2020				1,231,000		
A01241	Utility allowance for electricity				12,000	12,000	12,000
A01244	Adhoc Relief				18,000		
A0124F	Adhoc Relief Allowance-2021				2,783,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD					
A0124R	Ad-Hoc Relief Allowance-2022				1,467,000	1,540,000
A0124S	Differential Allowance				3,241,000	
A01270	Others			<u>1,340,000</u>	<u>1,340,000</u>	<u>1,640,000</u>
1	Other			1,340,000		1,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,449,000</u>	<u>2,449,000</u>	<u>2,636,000</u>
A01274	Medical Charges			575,000	575,000	575,000
A01299	Others			<u>1,874,000</u>	<u>1,874,000</u>	<u>2,061,000</u>
1	Others					2,061,000
A03	TOTAL OPERATING EXPENSES			<u>4,241,000</u>	<u>3,882,000</u>	<u>4,651,000</u>
A032	TOTAL COMMUNICATIONS			<u>192,000</u>	<u>192,000</u>	<u>201,000</u>
A03201	Postage and Telegraph			64,000	64,000	67,000
A03202	Telephone and Trunk call			128,000	128,000	134,000
A033	TOTAL UTILITIES			<u>359,000</u>		<u>395,000</u>
A03303	Electricity			359,000		395,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,263,000</u>	<u>1,263,000</u>	<u>1,527,000</u>
A03805	Travelling Allowance			382,000	382,000	382,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			881,000	881,000	1,145,000
A039	TOTAL GENERAL			<u>2,427,000</u>	<u>2,427,000</u>	<u>2,528,000</u>
A03901	Stationery			393,000	393,000	413,000
A03902	Printing and Publication			294,000	294,000	294,000
A03905	Newspapers Periodicals and Books			134,000	134,000	141,000
A03906	Uniforms and Protective Clothing			355,000	355,000	373,000
A03914	Secret Service Expenditure			1,117,000	1,117,000	1,173,000
A03970	Others			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
1	Others			134,000		134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD					
A09	TOTAL PHYSICAL ASSETS					<u>1,023,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201	Hardware					<u>448,000</u>
231	Two Computers with all Accessories					448,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>375,000</u>
A09601	Plant and Machinery					<u>375,000</u>
1PM	ONE PHOTOCOPIER MACHINE					375,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>559,000</u>	<u>559,000</u>	<u>586,000</u>
A130	TOTAL TRANSPORT			<u>182,000</u>	<u>182,000</u>	<u>191,000</u>
A13001	Transport			182,000	182,000	191,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>177,000</u>	<u>177,000</u>	<u>186,000</u>
A13101	Machinery and Equipment			177,000	177,000	186,000
A132	TOTAL FURNITURE AND FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			174,000	174,000	183,000
A137	TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-20232023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD					
A13701	Hardware			13,000	13,000	13,000
A13702	Software			13,000	13,000	13,000
DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD				50,082,000	40,245,000	43,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,380,000</u>	<u>7,871,000</u>	<u>8,849,000</u>
A011	TOTAL PAY	19	19	<u>2,918,000</u>	<u>3,416,000</u>	<u>3,065,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A119	ASSISTANT (BPS-16)				170,000	
I022	INSPECTOR (BPS-16)	1	1	170,000		179,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,748,000</u>	<u>3,246,000</u>	<u>2,886,000</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>2,748,000</u>	<u>3,246,000</u>	<u>2,886,000</u>
S053	SENIOR CLERK (BPS-14)				3,246,000	
S224	SUB INSPECTOR (BPS-14)	1	1	167,000		175,000
J053	JUNIOR CLERK (BPS-11)	1	1	250,000		263,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	2	2	257,000		270,000
H032	HEAD CONSTABLE (BPS-07)	4	4	574,000		603,000
C157	CONSTABLE (BPS-05)	10	10	1,500,000		1,575,000
A012	TOTAL ALLOWANCES			<u>7,462,000</u>	<u>4,455,000</u>	<u>5,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,078,000</u>	<u>4,071,000</u>	<u>5,362,000</u>
A01202	House Rent Allowance			747,000	168,000	747,000
A01203	Conveyance Allowance			542,000	255,000	542,000
A01217	Medical Allowance			294,000	146,000	294,000
A0121T	Adhoc Relief Allowance 2013			86,000		
A0122C	Adhoc Relief Allowance - 2015			173,000		
A0122M	Adhoc Relief Allowance 2016			213,000		
A0122Y	Ad-hoc Relief Allowance 2017			412,000		
A01239	Special Allowance			2,748,000	2,155,000	2,748,000
A0123G	Ad-hoc Relief Allowance-2018			275,000		
A0123P	Ad-hoc Relief A 2019			434,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL					
A0123X	Adhoc Relief Allowance-2020			303,000		
A0124F	Adhoc Relief Allowance-2021			559,000		
A0124R	Ad-Hoc Relief Allowance-2022				323,000	339,000
A0124S	Differential Allowance				732,000	
A01270	Others			<u>292,000</u>	<u>292,000</u>	<u>692,000</u>
1	Other			292,000		692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>	<u>384,000</u>	<u>422,000</u>
A01299	Others			<u>384,000</u>	<u>384,000</u>	<u>422,000</u>
1	Others					422,000
ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL				10,380,000	7,871,000	8,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>140,408,000</u>	<u>127,577,500</u>	<u>159,485,000</u>
A011	TOTAL PAY		166	166	<u>44,359,000</u>	<u>55,333,000</u>	<u>46,666,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>8,760,000</u>	<u>11,629,000</u>	<u>9,198,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>8,760,000</u>	<u>11,629,000</u>	<u>9,198,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	851,000		894,000
A192	ASSISTANT DIRECTOR / PDSP (BPS-17)		5	5	2,958,000		3,106,000
S236	SUPERINTENDENT (BPS-17)		1	1	545,000		572,000
A119	ASSISTANT (BPS-16)		2	2	609,000	11,629,000	639,000
I022	INSPECTOR (BPS-16)		11	11	3,570,000		3,749,000
P129	PROSECUTING INSPECTOR (BPS-16)		1	1	227,000		238,000
A011-2	TOTAL PAY OF OTHER STAFF		145	145	<u>35,599,000</u>	<u>43,704,000</u>	<u>37,468,000</u>
A01151	Total Basic Pay Other Staff		145	145	<u>35,522,000</u>	<u>43,536,000</u>	<u>37,300,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	705,000	43,536,000	740,000
S181	STENOGRAPHER (BPS-14)		2	2	697,000		732,000
S224	SUB INSPECTOR (BPS-14)		11	11	2,870,000		3,014,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	657,000		690,000
J053	JUNIOR CLERK (BPS-11)		11	11	2,035,000		2,137,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)		13	13	3,098,000		3,253,000
H032	HEAD CONSTABLE (BPS-07)		22	22	4,584,000		4,813,000
C157	CONSTABLE (BPS-05)		67	67	16,970,000		17,819,000
C158	CONSTABLE DRIVERS (BPS-05)		2	2	800,000		840,000
D111	DESPATCH RIDER (BPS-04)		1	1	113,000		119,000
D161	DRIVER (BPS-04)		3	3	1,217,000		1,278,000
C089	CHOWKIDAR (BPS-01)		5	5	933,000		980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)						
N003	NAIB QASID	(BPS-01)	4	4	654,000		687,000
S008	SANITARY WORKER	(BPS-01)	1	1	189,000		198,000
A01152	Personal pay				77,000	168,000	168,000
A012	TOTAL ALLOWANCES				<u>96,049,000</u>	<u>72,244,500</u>	<u>112,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>92,349,000</u>	<u>68,544,500</u>	<u>108,786,000</u>
A01202	House Rent Allowance				4,141,000	3,610,000	4,141,000
A01203	Conveyance Allowance				4,319,000	3,802,000	4,319,000
A01207	Washing Allowance				11,000	2,000	11,000
A01208	Dress Allowance				17,000	17,000	17,000
A01209	Special Additional Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				21,000	45,000	45,000
A01210	Risk Allowance				32,000	32,000	32,000
A01217	Medical Allowance				2,556,000	1,994,000	2,556,000
A0121T	Adhoc Relief Allowance 2013				867,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				646,000	1,500	
A0122M	Adhoc Relief Allowance 2016				3,330,000	6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				14,000	14,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				6,291,000	10,000	
A01239	Special Allowance				41,820,000	36,659,000	41,820,000
A0123G	Ad-hoc Relief Allowance-2018				4,194,000	7,000	
A0123P	Ad-hoc Relief A 2019				6,284,000	7,000	
A0123X	Adhoc Relief Allowance-2020				4,526,000	10,000	
A0124F	Adhoc Relief Allowance-2021				8,782,000	12,000	
A0124R	Ad-Hoc Relief Allowance-2022					5,488,000	5,762,000
A0124S	Differential Allowance					12,329,000	
A01260	Ration Allowance				54,000	54,000	54,000
A01270	Others				<u>4,429,000</u>	<u>4,429,000</u>	<u>50,000,000</u>
1	Other				4,429,000		50,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,700,000</u>	<u>3,700,000</u>	<u>4,033,000</u>
A01274	Medical Charges				372,000	372,000	372,000
A01299	Others				<u>3,328,000</u>	<u>3,328,000</u>	<u>3,661,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)					
1	Others					3,661,000
A03	TOTAL OPERATING EXPENSES			<u>3,462,000</u>	<u>2,979,000</u>	<u>3,777,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			120,000	120,000	126,000
A03205	Courier and Pilot Service			28,000	28,000	29,000
A033	TOTAL UTILITIES			<u>483,000</u>		<u>531,000</u>
A03303	Electricity			483,000		531,000
A034	TOTAL OCCUPANCY COSTS			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A03407	Rates and Taxes			255,000	255,000	255,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,215,000</u>
A03805	Travelling Allowance			392,000	392,000	392,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			633,000	633,000	823,000
A039	TOTAL GENERAL			<u>1,532,000</u>	<u>1,532,000</u>	<u>1,601,000</u>
A03901	Stationery			188,000	188,000	197,000
A03902	Printing and Publication			139,000	139,000	139,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03914	Secret Service Expenditure			1,117,000	1,117,000	1,173,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1	Others			19,000		19,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>563,000</u>	<u>563,000</u>	<u>591,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2022-2023	2022-2023	2023-2024

Rs Rs Rs

A130	TOTAL TRANSPORT	<u>183,000</u>	<u>183,000</u>	<u>192,000</u>
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A131	TOTAL MACHINERY AND EQUIPMENT	<u>191,000</u>	<u>191,000</u>	<u>201,000</u>
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A132	TOTAL FURNITURE AND FIXTURE	<u>189,000</u>	<u>189,000</u>	<u>198,000</u>
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ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)	144,433,000	131,119,500	163,853,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,769,000</u>	<u>4,783,000</u>	<u>5,780,000</u>
A011	TOTAL PAY	20	20	<u>2,613,000</u>	<u>2,263,000</u>	<u>2,743,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>299,000</u>	<u>299,000</u>	<u>314,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>299,000</u>	<u>299,000</u>	<u>314,000</u>
A119	ASSISTANT (BPS-16)				299,000	
I022	INSPECTOR (BPS-16)	1	1	299,000		314,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,314,000</u>	<u>1,964,000</u>	<u>2,429,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>2,314,000</u>	<u>1,964,000</u>	<u>2,429,000</u>
S053	SENIOR CLERK (BPS-14)				1,964,000	
S224	SUB INSPECTOR (BPS-14)	1	1	166,000		174,000
J053	JUNIOR CLERK (BPS-11)	1	1	121,000		127,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	3	3	486,000		510,000
H032	HEAD CONSTABLE (BPS-07)	3	3	360,000		378,000
C157	CONSTABLE (BPS-05)	11	11	1,181,000		1,240,000
A012	TOTAL ALLOWANCES			<u>4,156,000</u>	<u>2,520,000</u>	<u>3,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,124,000</u>	<u>2,488,000</u>	<u>3,003,000</u>
A01202	House Rent Allowance			110,000	57,000	110,000
A01203	Conveyance Allowance			205,000	135,000	205,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120N	Special allowances @ 20% of basic pay for Secretar			20,000	20,000	20,000
A01217	Medical Allowance			105,000	70,000	105,000
A0121T	Adhoc Relief Allowance 2013			27,000		
A0122C	Adhoc Relief Allowance - 2015			25,000		
A0122M	Adhoc Relief Allowance 2016			134,000		
A0122Y	Ad-hoc Relief Allowance 2017			283,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)						
A01239	Special Allowance			1,890,000	1,308,000	1,890,000	
A0123G	Ad-hoc Relief Allowance-2018			189,000			
A0123P	Ad-hoc Relief A 2019			283,000			
A0123X	Adhoc Relief Allowance-2020			189,000			
A0124F	Adhoc Relief Allowance-2021			397,000			
A0124R	Ad-Hoc Relief Allowance-2022				196,000	206,000	
A0124S	Differential Allowance				435,000		
A01270	Others			262,000	262,000	462,000	
1	Other			262,000		462,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			32,000	32,000	34,000	
A01274	Medical Charges			17,000	17,000	17,000	
A01299	Others			15,000	15,000	17,000	
1	Others					17,000	
A03	TOTAL OPERATING EXPENSES			170,000	78,000	180,000	
A032	TOTAL COMMUNICATIONS			21,000	21,000	22,000	
A03202	Telephone and Trunk call			21,000	21,000	22,000	
A033	TOTAL UTILITIES			92,000		101,000	
A03303	Electricity			92,000		101,000	
A038	TOTAL TRAVEL & TRANSPORTATION			57,000	57,000	57,000	
A03805	Travelling Allowance			57,000	57,000	57,000	
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)					6,939,000	4,861,000	5,960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,322,000</u>	<u>7,023,000</u>	<u>7,798,000</u>
A011	TOTAL PAY	19	19	<u>3,208,000</u>	<u>3,248,000</u>	<u>3,370,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A119	ASSISTANT (BPS-16)				239,000	
I022	INSPECTOR (BPS-16)	1	1	239,000		251,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,969,000</u>	<u>3,009,000</u>	<u>3,119,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,969,000</u>	<u>3,009,000</u>	<u>3,119,000</u>
S053	SENIOR CLERK (BPS-14)				3,009,000	
S224	SUB INSPECTOR (BPS-14)	1	1	167,000		175,000
J053	JUNIOR CLERK (BPS-11)	1	1	130,000		137,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	3	3	550,000		578,000
H032	HEAD CONSTABLE (BPS-07)	4	4	1,110,000		1,166,000
C157	CONSTABLE (BPS-05)	9	9	1,012,000		1,063,000
A012	TOTAL ALLOWANCES			<u>6,114,000</u>	<u>3,775,000</u>	<u>4,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,020,000</u>	<u>3,681,000</u>	<u>4,333,000</u>
A01202	House Rent Allowance			106,000	61,000	106,000
A01203	Conveyance Allowance			261,000	185,000	261,000
A01208	Dress Allowance			16,000	16,000	16,000
A0120X	Ad - hoc Allowance - 2010			4,000		
A01217	Medical Allowance			175,000	105,000	175,000
A0121A	Ad - hoc Allowance - 2011			6,000		
A0121T	Adhoc Relief Allowance 2013			46,000		
A0122C	Adhoc Relief Allowance - 2015			37,000		
A0122M	Adhoc Relief Allowance 2016			212,000		
A0122Y	Ad-hoc Relief Allowance 2017			437,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2022-2023	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
					2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032108	ECONOMIC CRIME INVESTIGATION						
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)						
A01239	Special Allowance				2,809,000	2,006,000	2,809,000
A0123G	Ad-hoc Relief Allowance-2018				287,000		
A0123P	Ad-hoc Relief A 2019				424,000		
A0123X	Adhoc Relief Allowance-2020				278,000		
A01244	Adhoc Relief				16,000		
A01248	Judicial Allowance				10,000	10,000	10,000
A0124F	Adhoc Relief Allowance-2021				575,000		
A0124R	Ad-Hoc Relief Allowance-2022					301,000	316,000
A0124S	Differential Allowance					676,000	
A01270	Others				<u>321,000</u>	<u>321,000</u>	<u>640,000</u>
1	Other				321,000		640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>94,000</u>	<u>95,000</u>
A01274	Medical Charges				83,000	83,000	83,000
A01299	Others				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
1	Others						12,000
A03	TOTAL OPERATING EXPENSES				<u>150,000</u>	<u>66,000</u>	<u>159,000</u>
A032	TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A033	TOTAL UTILITIES				<u>84,000</u>		<u>92,000</u>
A03303	Electricity				84,000		92,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03805	Travelling Allowance				46,000	46,000	46,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)					9,472,000	7,089,000	7,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,531,000</u>	<u>7,972,000</u>	<u>8,222,000</u>
A011	TOTAL PAY	11	11	<u>2,928,000</u>	<u>3,471,000</u>	<u>3,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>239,000</u>	<u>239,000</u>	<u>251,000</u>
A119	ASSISTANT (BPS-16)				239,000	
I022	INSPECTOR (BPS-16)	1	1	239,000		251,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,689,000</u>	<u>3,232,000</u>	<u>2,824,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,689,000</u>	<u>3,232,000</u>	<u>2,824,000</u>
S053	SENIOR CLERK (BPS-14)				3,232,000	
S224	SUB INSPECTOR (BPS-14)	1	1	167,000		175,000
J053	JUNIOR CLERK (BPS-11)	1	1	130,000		137,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	2	2	374,000		393,000
H032	HEAD CONSTABLE (BPS-07)	2	2	382,000		401,000
C157	CONSTABLE (BPS-05)	4	4	1,636,000		1,718,000
A012	TOTAL ALLOWANCES			<u>6,603,000</u>	<u>4,501,000</u>	<u>5,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,304,000</u>	<u>4,202,000</u>	<u>4,820,000</u>
A01202	House Rent Allowance			231,000	175,000	231,000
A01203	Conveyance Allowance			327,000	250,000	327,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			18,000	18,000	18,000
A01209	Special Additional Allowance				9,000	9,000
A01217	Medical Allowance			181,000	134,000	181,000
A0121T	Adhoc Relief Allowance 2013			43,000		
A0122C	Adhoc Relief Allowance - 2015			35,000		
A0122M	Adhoc Relief Allowance 2016			185,000		
A0122Y	Ad-hoc Relief Allowance 2017			403,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)					
A01233	Unattractive Area Allowance			109,000	71,000	109,000
A01239	Special Allowance			2,910,000	2,144,000	2,910,000
A0123G	Ad-hoc Relief Allowance-2018			269,000		
A0123P	Ad-hoc Relief A 2019			403,000		
A0123X	Adhoc Relief Allowance-2020			270,000		
A0124F	Adhoc Relief Allowance-2021			565,000		
A0124R	Ad-Hoc Relief Allowance-2022				322,000	338,000
A0124S	Differential Allowance				724,000	
A01260	Ration Allowance			55,000	55,000	55,000
A01270	Others			<u>293,000</u>	<u>293,000</u>	<u>635,000</u>
1	Other			293,000		635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>299,000</u>	<u>299,000</u>	<u>327,000</u>
A01274	Medical Charges			24,000	24,000	24,000
A01299	Others			<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
1	Others					303,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>104,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>101,000</u>
A03303	Electricity			92,000		101,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03805	Travelling Allowance			57,000	57,000	57,000
A039	TOTAL GENERAL			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03901	Stationery			9,000	9,000	9,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)					
1	Others			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101	Machinery and Equipment			9,000	9,000	9,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)				9,736,000	8,085,000	8,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,916,000</u>	<u>3,776,000</u>	<u>6,100,000</u>
A011	TOTAL PAY	10	10	<u>3,577,000</u>	<u>1,504,000</u>	<u>3,755,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,659,000</u>	<u>585,000</u>	<u>1,742,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,659,000</u>	<u>585,000</u>	<u>1,742,000</u>
A119	ASSISTANT (BPS-16)				585,000	
I022	INSPECTOR (BPS-16)	1	1	1,659,000		1,742,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,918,000</u>	<u>919,000</u>	<u>2,013,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,914,000</u>	<u>915,000</u>	<u>2,009,000</u>
S053	SENIOR CLERK (BPS-14)				915,000	
S224	SUB INSPECTOR (BPS-14)	1	1	167,000		175,000
A297	ASSISTANT SUB-INSPECTOR (BPS-09)	2	2	600,000		630,000
H032	HEAD CONSTABLE (BPS-07)	2	2	667,000		700,000
C157	CONSTABLE (BPS-05)	4	4	480,000		504,000
A01152	Personal pay			4,000	4,000	4,000
A012	TOTAL ALLOWANCES			<u>2,339,000</u>	<u>2,272,000</u>	<u>2,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,221,000</u>	<u>2,154,000</u>	<u>2,222,000</u>
A01202	House Rent Allowance			80,000	93,000	93,000
A01203	Conveyance Allowance			127,000	135,000	135,000
A01208	Dress Allowance			6,000	6,000	6,000
A01217	Medical Allowance			79,000	87,000	87,000
A0121T	Adhoc Relief Allowance 2013			9,000		
A0122C	Adhoc Relief Allowance - 2015			11,000		
A0122M	Adhoc Relief Allowance 2016			60,000		
A0122Y	Ad-hoc Relief Allowance 2017			131,000		
A01239	Special Allowance			869,000	993,000	993,000
A0123G	Ad-hoc Relief Allowance-2018			88,000		

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A0123P	Ad-hoc Relief A 2019			131,000		
A0123X	Adhoc Relief Allowance-2020			88,000		
A0124F	Adhoc Relief Allowance-2021			184,000		
A0124R	Ad-Hoc Relief Allowance-2022				150,000	158,000
A0124S	Differential Allowance				332,000	
A01270	Others			<u>358,000</u>	<u>358,000</u>	<u>750,000</u>
1	Other			358,000		750,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>	<u>118,000</u>	<u>123,000</u>
A01274	Medical Charges			67,000	67,000	67,000
A01299	Others			<u>51,000</u>	<u>51,000</u>	<u>56,000</u>
1	Others					56,000
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>118,000</u>	<u>210,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A033	TOTAL UTILITIES			<u>79,000</u>		<u>87,000</u>
A03303	Electricity			79,000		87,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03805	Travelling Allowance			46,000	46,000	46,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000	9,000	12,000
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A03901	Stationery			19,000	19,000	20,000
A03902	Printing and Publication			10,000	10,000	10,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2022-2023 2023-2024		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A130	TOTAL TRANSPORT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13001	Transport			14,000	14,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)				6,144,000	3,925,000	6,342,000